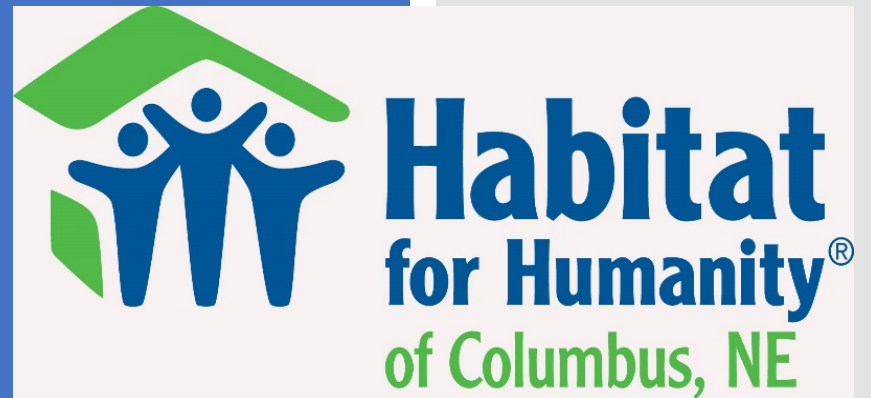


Annual Report

July 1, 2018-June 30, 2019



Mission Statement

- Seeking to put God's love into action, Habitat for Humanity brings people together to build homes, communities and hope.

A message from the desk at 3602

The 2018-2019 fiscal year set a dizzying pace for Habitat in Columbus. It was an amazing thing to watch our home construction help two families realize their dream of strength, stability, and self reliance through shelter. Michelle has never had reliable housing and wanted to break the cycle for her children. She had great results to report after only six short months on how much a quality of life improvement she has had in her new home. Yessica is putting her personal touches on her home and getting ready to add a garage. On the flip side, Kylie is so excited to move into her home her happiness is evident and contagious.

Our Board of Directors and supportive committee members worked together to fulfill our mission of bringing people together to build homes, lives and community. Helping give others a decent place to live here in Columbus and even around the world leaves a tangible investment for us all both upon our hearts and their lives. Our local impact has changed the lives of more than thirty people and benefitted the entire community.

Since our affiliation in 2010, we have rehabbed one home, built eight new homes and are close to completion on one more new construction home.

New this year, we partnered with Thrivent Financial to build a home in partnership with our local Faith Community including more than 24 churches into our partnership in some form or another. We continued our partnership with the After School Program and the Seekers of Serenity Treatment Center to provide space and resources for community gardens. These gardens were benefits to the groups as teaching spaces, behavior therapy, produce and fun! This gave more people real hands on learning opportunities to provide for themselves.

We had more than 2,200 volunteer hours donated at our Columbus home by 300+ volunteers during a 15 week build period.

As I look toward the future, it is exciting! Whether we endeavor to build more homes or buy more land or both. Though God's grace and our service and obedience, the impact will ripple for years throughout our community.

The Year in Review

- Continued partnership and broke ground in Schuyler
- Approved a different four bedroom floor plan in Schuyler and new house plan for Columbus
- House Seven Dedicated
- Updated Family Selection Policy to legal resident status required
- Largest ever Bowl O Rama held
- Increased outreach: Facebook (662), AmazonSmile (9), Telegram (Ded., 191 (x2), FL, House 9), Newsletters (551+), Speaking presentations (6)
- Received Thrivent Faith Builds Grant Invitation, Completed and reached 24 church commitments equally almost \$50,000 (Fourth Year), Received First National Bank RD Grant (?Year)
- Dedicated and sold the Schuyler house. Completed extension relationship. Realized approximately \$48,000 after sale of mortgage.
- Redefined Treasurer role, moved to Quickbooks system, brought on professional bookkeeper. Completed annual audit.
- Continue to be in "Good Standing" with Habitat International – ASR Reports, CP/OLO Reports, Tithe Report completed
- Discussions surrounding two house builds commenced
- Participated in Flapjack Fundraiser, Columbus Home Show, Columbus Days, Round Up at HyVee, BD Young Engineer Event
- Received LB 191 vacant lot exemption
- Pursued property buying options for the future of Habitat in Columbus including entering into a Corporate Resolution with First Nebraska Bank.
- Purchased \$2,500 worth of needed tools for the trailer
- Held first ever Faith Leaders' Luncheon
- Created Major Donor Fundraising Committee
- Completed Topography Survey for Miller Property

Home Buying Program

Every home is a building block

House Nine (2019) total appraised value is \$123,000
House Nine (2019) actual house expense is \$69,000

Fair market value is approximately \$125,000

Mortgage payments go back into our general operating fund to continue our efforts.

One loan payment was late in 2018. The owner planned for this ahead of time and was paid within a few days. The U.S. delinquency rates for home loans in the U.S. was 4.73%.

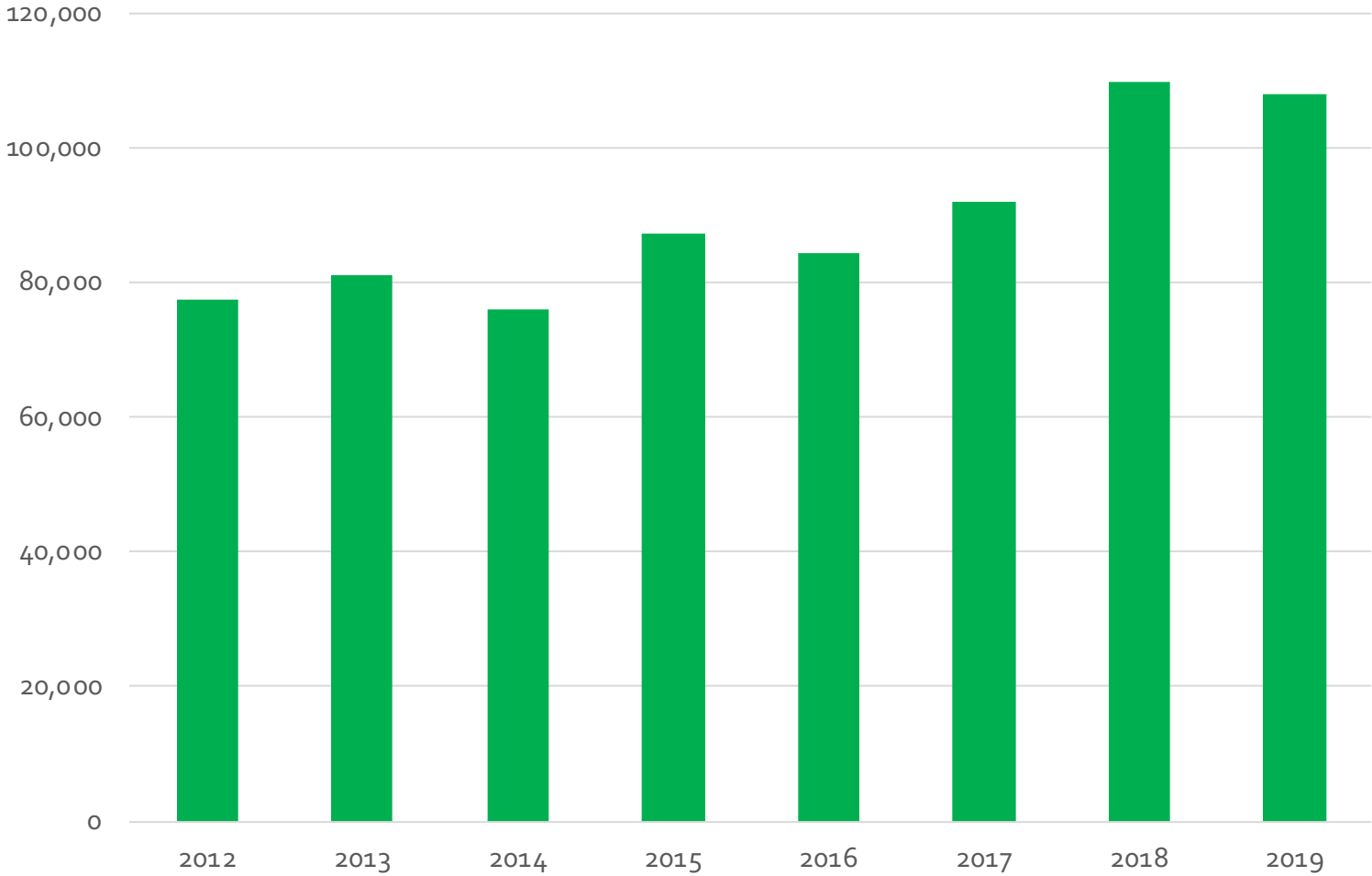
For house nine, \$20,000+ of materials and labors were donated. The total for house seven was \$13,314. An increase of 50.2%

2500+ volunteer honors were recorded for house nine

More than 300 unique volunteers had hands on the home

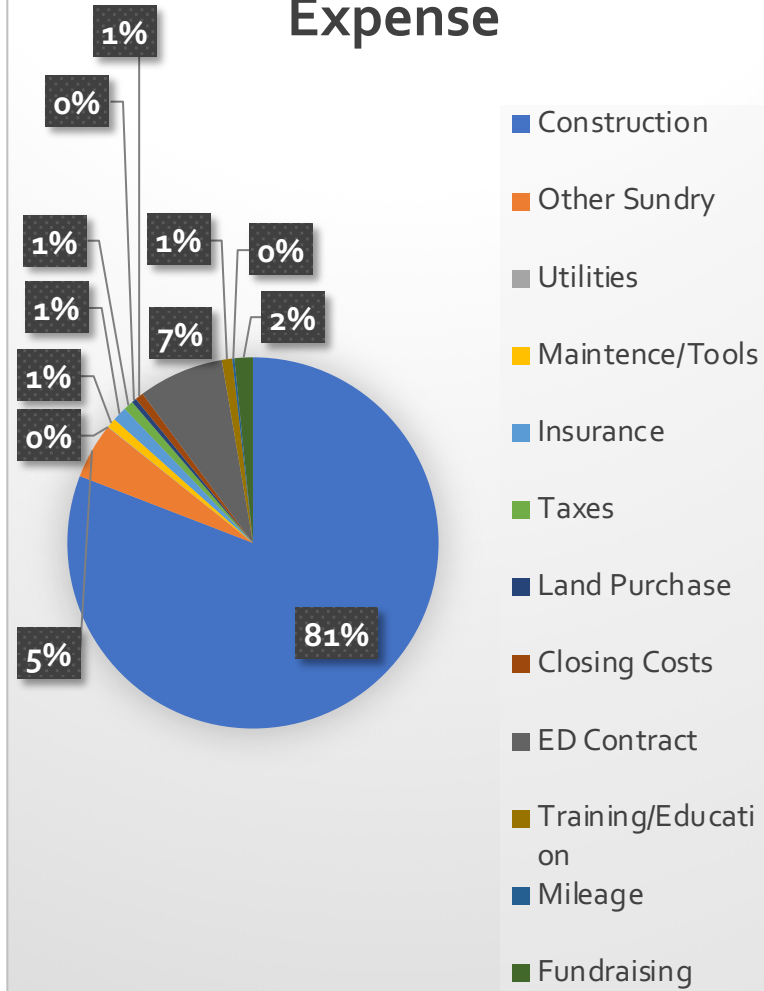
Construction

First Deed of Trust

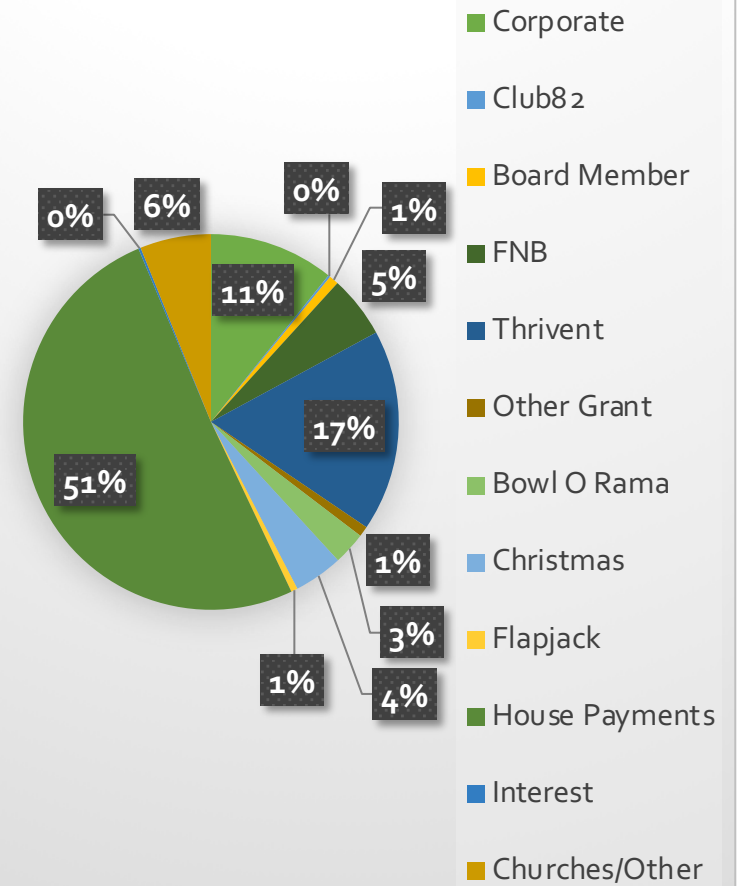


Budget

Expense



Income



Donor Recognition

Andrew & Michelle Adamo

Linda Zobel

Darwin Anderson

Jack & Paula Young

Pat Anderson

Jean Kurtenbach

Robert & Sharon Becker

Todd & Beth Kurtenbach

Andy & Stephanie Beckman

Marilyn Lamb

Alan & Kelly Beiermann

Troy & Kim Loeffleholz

Jack & Traci Bender

Todd & Tammy Lyon

Randy & Harriet Berlin

Allen & Mary Matthews

Jed Brunken

John & Linda McPhail

Royce & Joan Campbell

Bill & Bonnie McPhillips

Bryan Chochon

Diane Mitchell

Ken & Robin Curry

Lance & Karlynn Mueller

Jim & Jeanette Dean

Marilyn Murry

Bob & Susie Discoe

Michelle Nelson

Alan & Carol Dostal

Cheryl Noonan

Cheryl Dunbar

John & Nila Novotny

David Eilers

Tim & Denene Owens

Stan & LeAnne Emerson

John & Rose Person

Ron & Ann Ernst

Rick & Lynda Lemp

Gregg & Dawn Foote

Jim & Suzanne Pillen

David & Rae Fulton

Pat & Jackie Pope

Bob & Marilyn Gangel

David & Michelle Purcell

Charlotte Griffith

Anthony & Sharon Raimondo, Jr David & Alice Tejral

Jim & Karen Hake

Rod & Sue Rinne

Rodney Hassebrook

Gene & Bobbi Saunders

Steve & Rosie Heinisch

Jeff & Jane Schneider

Renee Held

Dennis & Chris Smith

Dennis & Terri Hirschbrunner

Mike & Deb Smith

Kevin & Stephanie Johnson

Richard & Jamie Snyder

Kurt & Morgan Kapels

George & Glenda Steinsberger

Denny & Dee Kinkaid

Neal & Jo Suess

Anne & Logan Kinnison

Melanie Knoepfle

Neal & Megan Valorz

Gordon & Shelly Kosch

Ray & Fred Weinand

Joe & Sharon Krumland

Doug & Randi Williams

Corporate
Recognition

Leave the Light on Level
\$2,500+



Raise the Roof Level
5,000+





Other Corporate Investors

Columbus Board of
Realtors

Columbus United
Federal Credit Union

Great Plains State
Bank

FLEXcon

Vishay



First National Bank

Grants

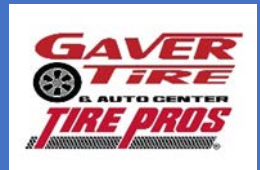
Thrivent Financial: Faith Builds

First National Bank: Community Development and Reinvestment Act Grant

Third Annual Bowl O Rama in partnership with



Sponsors/Teams



Sipple, Hansen,
Emerson,
Schumacher & Klutman



Strategic Plan

- Five Year Goals
 - Build two houses per year in Columbus before 2022
 - Competent Person Trained in 2019
 - Numerous home styles to keep New Hope eclectic
 - Develop video “commercial” of testimonials
 - Evaluate larger home choices
 - Begin a major donor campaign
 - Develop new website
 - Affiliate Operations Manuel Revised

Resource Development Committee

The Habitat for Humanity Resource Committee began the 2018-19 year with "Round-Up" fundraising event at Columbus HyVee in July, and a booth at Columbus days in August. At Columbus Days, we were able to give information to our community regarding HFH, and also sell two volunteer produced picnic tables for \$950.

In September, we had our 3rd annual Bowl-O-Rama, which generated \$5,601.46 for HFH.

We also had a well received Christmas Mailing to the Community in December, and held our Flapjack Fundraiser in February, with a profit of \$1,518.08.

We have been selling volunteer produced Adirondack chairs throughout the spring, and are currently initiating and building our "Club 82" annual grassroots donation campaign.

Kurt Kapels, Committee Chair

Family Support Committee

- The family support committee was formed in February 2018 and approved by the Board of Directors to provide a number of ongoing programs and practices for HFH partner families. The committee consists of three members.

-Jamie Snyder, Committee

Chairman

- **Family Support Committee report for 2018-19**
- Provided the homeowner manual for the Schuyler home, Yessica Marino and the Columbus home, Michele Nelson.
- Appointed a family support person for the new build partner family.
- Began to tighten up the process for working with the family before, during and after the build.
- Working on the post build evaluation process.
- Looking for additional committee members.

Family Selection Committee

The Family Selection Committee held two orientation sessions in August 2018 to start the selection process on the 2019 house. Flyers were distributed to local health and human service organizations, churches and posted at several businesses. The sessions were also advertised through radio ads and in the Columbus Telegram. The two sessions had 10 families in attendance, which resulted in receiving six applications. After selecting two families as finalists, home visits were conducted with each of them. The committee was excited to recommend Kylie Bloyd and her three children as the recipients of the 2019 Habitat house. After being selected, Kylie attended the NeighborWorks Home Buyer Education class and has been very active in the build days on the new house and working towards her sweat equity hours. Lynda Lemp is the Family Partner and is available to answer questions and provide support to Kylie during the build process.

The Committee also began discussions for the next orientation sessions for the 2020 house. This year's sessions will again be held in August in order to select the partner family earlier so they may assist with additional Habitat activities that will count toward their sweat equity hours.

Kevin Johnson and Tammy Bichlmeier, Co Chairmen

Construction Committee

Not active for this fiscal year.

Faith Relations Committee

Our Faith Relations Committee remains focused on how to Keep Faith Going within the organization and congregation community.

Build 2019 was our first ever “Faith Build” in partnership with Thrivent Financial with new and renewed efforts taking place to include our local faith community in sharing their time, talents, and treasures. During our 2019 home build we had ten build days that were filled with local congregations.

We held a number of events within our faith community to share Habitat’s mission with our congregations including a Faith Leaders’ Luncheon, Giving Tree opportunities and many hours spent in one on one meetings with clergy and liaisons. We also provided T-Shirts for those who were part of the Faith Build and displayed their names on a Wall of Faith in the house.

Our committee continues to be responsible for contacting local congregations and pastors to open our monthly Board of Director meetings with a devotion.

Nicole Brumbaugh, Committee Chairman

Site Selection Committee

Site selection committee over the past 12 months has searched for raw land to develop into a subdivision, similar to how New Hope started.

From the beginning two parcels of land stood out, the Dubas property which was adjacent to our existing New Hope subdivision and the Miller property that was in the same neighborhood as New Hope. After discussions with Jim Dubas, it was quickly concluded that the property was not for sale at this time. Focuses were redirected to the Miller property and we have gotten to a point where we can buy the land or land with a garage.

However, the board at this time feels, understandably, that we want to be in a more stable financial position before buying land.

Bryan Chochon, Committee Chairman

Key Issues

- Near term
 - Identify details for completing a two house build each year
 - Build Strategic Plan
 - Develop plan for major giving donors
 - Update AOM
- Long term
 - Identify and acquire future property for HFH building
 - Resource development for property acquisition