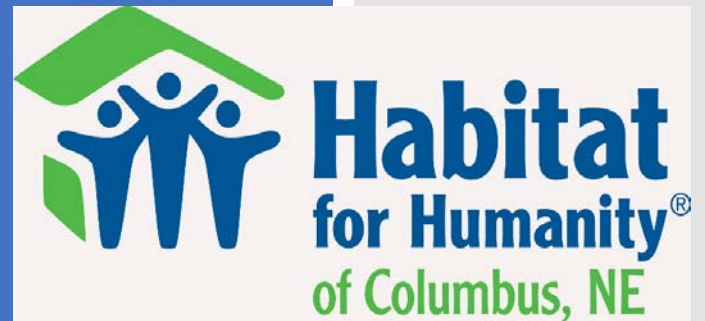


Annual Report

July 1, 2019-June 30, 2020



Mission Statement

- Seeking to put God's love into action, Habitat for Humanity brings people together to build homes, communities and hope.

A message from the desk at 3602

The 2019-2020 fiscal year set a dizzying pace for Habitat in Columbus. It was an amazing thing to watch our home construction help two families realize their dream of strength, stability, and self reliance through shelter. Tiffany's life choices have made her realize how something she doesn't own can be stripped away and wanted to break the cycle for her children. Tlali is a young and motivated mother who wants to build a secure life for her family. Both of them are so excited to move into their new homes. Their happiness is evident and contagious.

Our Board of Directors and supportive committee members worked together to fulfill our mission of bringing people together to build homes, lives and community even through a pandemic. Helping give others a decent place to live here in Columbus and even around the world leaves a tangible investment for us all both upon our hearts and their lives. Our local impact has changed the lives of more than thirty people and benefitted the entire community.

Since our affiliation in 2010, we have rehabbed one home, built eleven new homes and purchased and paid for two tracts of land for building our Habitat homes.

In 2019 we again partnered with Thrivent Financial to build a home in partnership with our local Faith Community including more than 24 churches into our partnership in some form or another. We continued our partnership with the After School Program and the Seekers of Serenity Treatment Center to provide space and resources for community gardens. These gardens were benefits to the groups as teaching spaces, behavior therapy, produce and fun! This gave more people real hands on learning opportunities to provide for themselves.

We had almost 2,500 volunteer hours donated at our Columbus home builds by 300+ volunteers during a shortened by COVID build period. Our build site shutdown until May in order to do our part to flatten the curve.

As I look toward the future, it is exciting! Though God's grace and our service and obedience, the impact will ripple for years throughout our community.

The Year in Review

July 2019-June 2020

- Presented a partnership request to Columbus Community Hospital
- Won a \$2500 grant from essay written for Michelle Nelson's compelling story from HFHI
- Created a new website for Habitat for Humanity of Columbus through Creatively Seeded
- Hosted a local Competent Person Training
- Planned and held the Dedication of Home Nine, Held a separate Faith Leaders Event for Home Nine
- Purchased the Miller Property for the New Hope 2 Addition; Hired Dan Riley to complete a capital campaign
- Completed a Phase 1 Environmental Study on the Miller property
- Reached 38 members to Club82
- Entered into a formal relationship with First Nebraska Bank
- Moved Strategic Plan to an annual event in December
- Added a larger door to the Miller garage
- Continue to be in "Good Standing" with Habitat International – ASR Reports, CP/OLO Reports, Tithe Report completed
- Discussions surrounding two house builds commenced
- Entered into a Memorandum of Understanding with HFHI to serve veteran locally – began a Habitat for Heroes campaign
- Participated in Columbus Days, Round Up at HyVee
- Added an annual all committee and board meeting to February
- Created the Campus Committee and had five students lead the way through the inaugural year
- Received LB 191 vacant lot exemption
- Developed a Capital Campaign Case Study
- Received 11 applications for review to our program for 2020; selected two
- Granted a \$50,000 CDAA grant for the Growing Together Capital Campaign Phase 1
- Mailed our first ever Impact Report to donors and supporters
- Managed and completed a two home build during a pandemic
- Selected for an Impact Grant from the United Way for capital campaign and recipient of Taste of Columbus in 2021

Home Buying Program

Every home is a building block

House Ten and Eleven (2020) total appraised value is \$145,000

House Nine (2019) appraised value is \$123,000

House Four was sold on the open market for \$124,500

Mortgage payments go back into our general operating fund to continue our efforts.

One loan payment was 30 days past due, but the owner pays months ahead each year.

The U.S. delinquency rates for home loans in the U.S. was 4.73%.

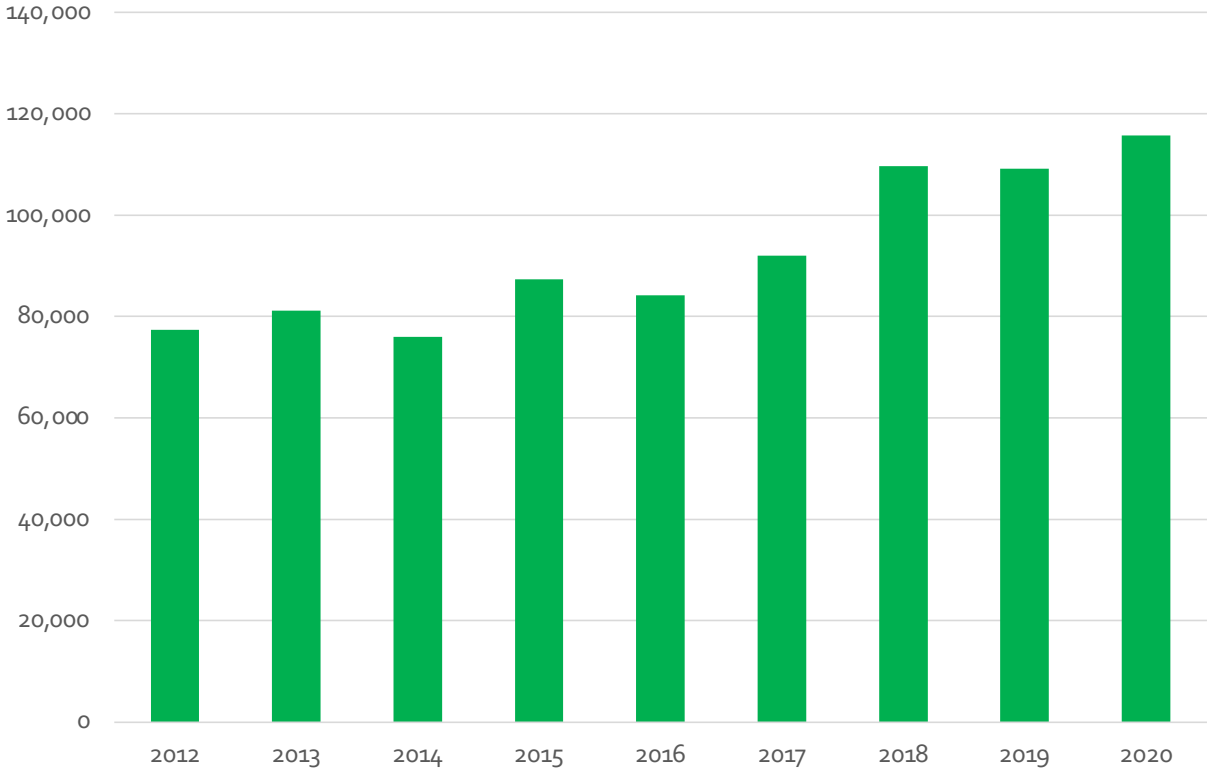
For House Ten \$46,000+ of materials and labor were donated. The total for House Nine was \$20,000. An increase of 130%

2500+ volunteer hours were recorded for Houses Ten and Eleven, during a pandemic. Not a large increase of hours.

More than 300 unique volunteers had hands on the two homes

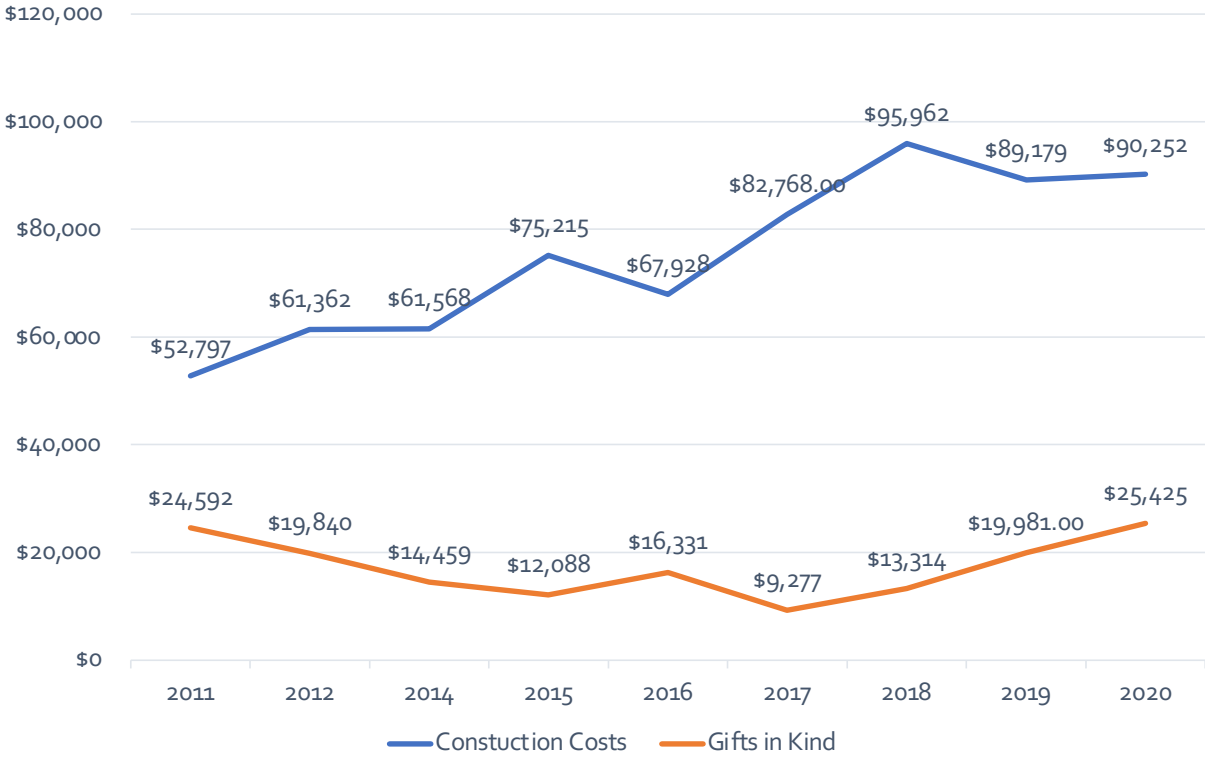
Construction

First Deed of Trust



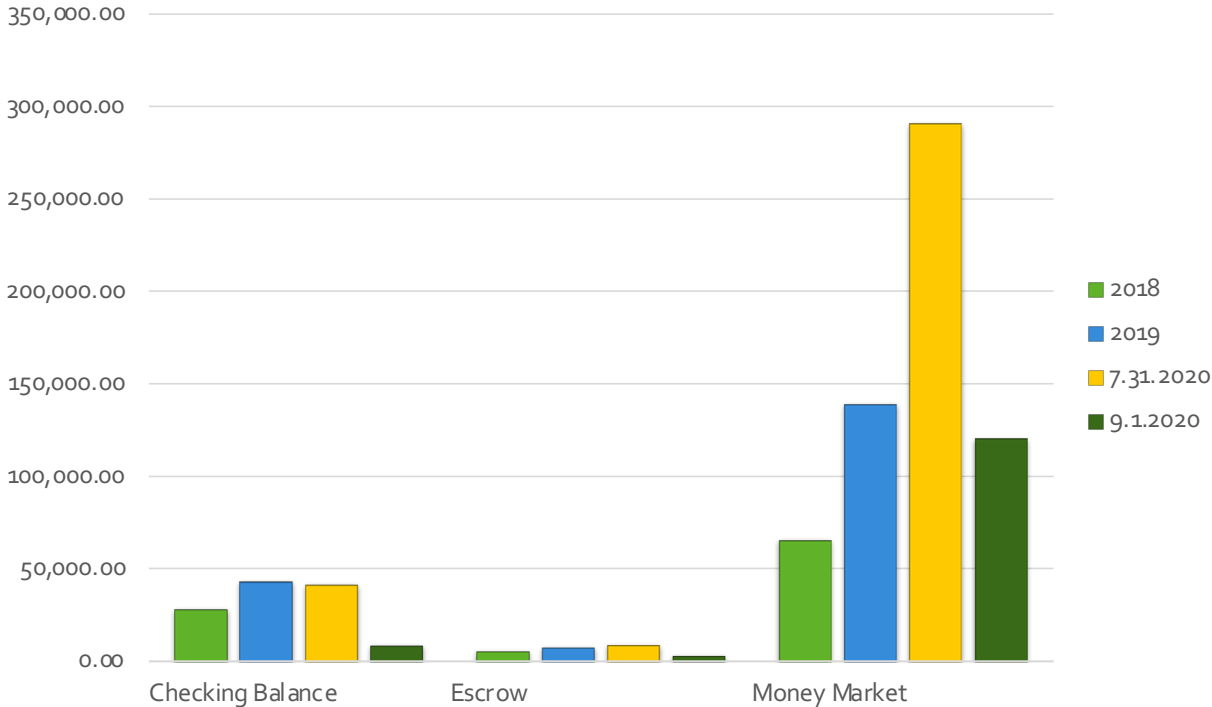
Construction Costs Paid and Gifts in Kind Offered

Construction Costs and Gifts in Kind



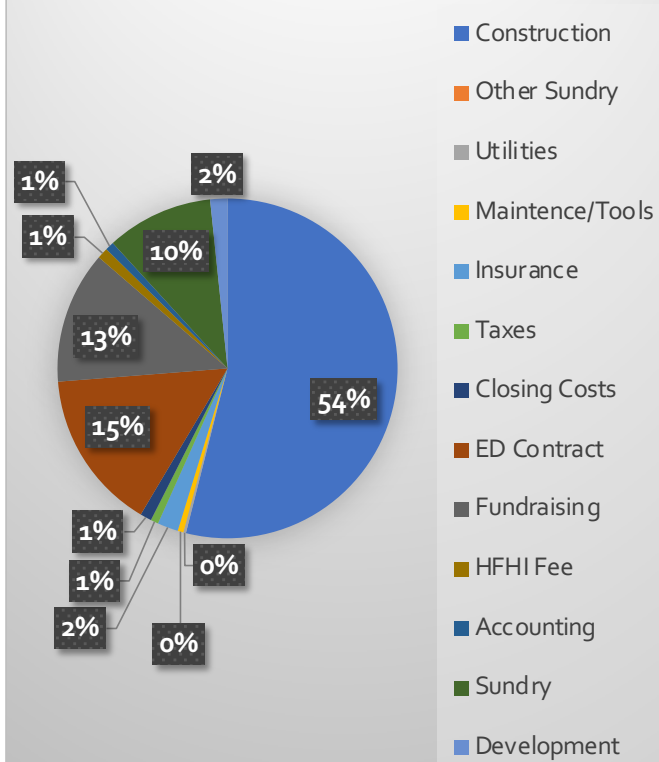
Monetary Assets

Habitat for Humanity of Columbus Accounts Fiscal Year End

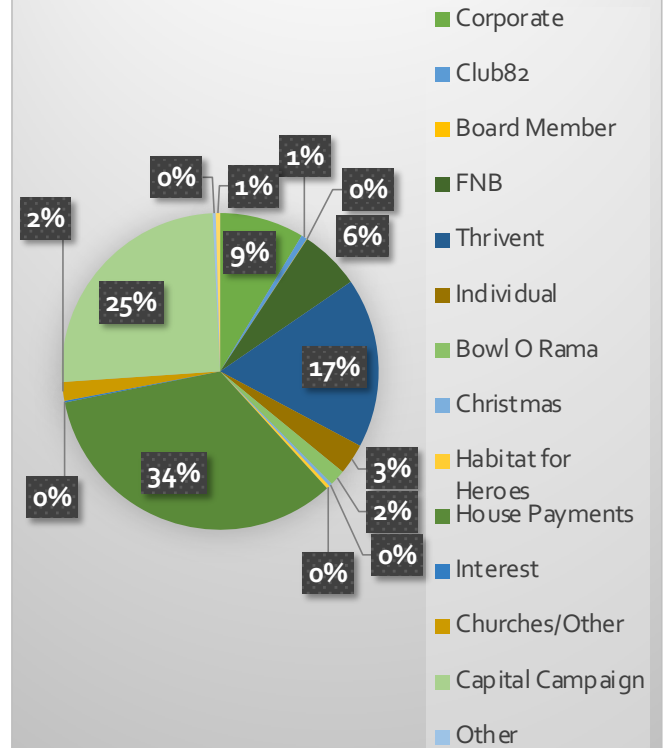


Budget

Expense

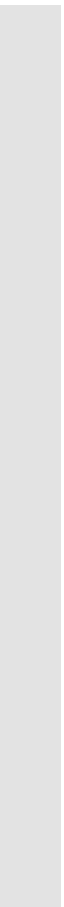


Income



Donor Recognition

See Impact Report



Corporate
Recognition

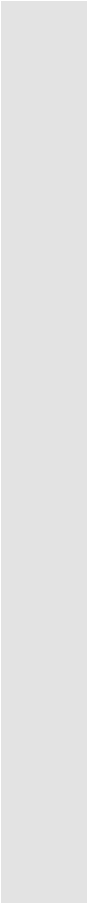
Leave the Light on Level
\$2,500+

Raise the Roof Level
5,000+





Other Corporate Investors



Columbus United
Federal Credit Union

Great Plains State
Bank

Vishay

Walmart



First National Bank

Grants

Thrivent Financial: Faith Builds

First National Bank: Community Development and Reinvestment Act Grant

Strategic Plan

- Goals
 - Build two houses per year, every year in Columbus before 2022
 - Competent Person Trained in 2020
 - Develop covenants for New Hope 2
 - Hold a Ten Year Celebration
 - Develop a Growing Together Pay off Strategy
 - Promote Club 82
 - Update marketing for Family Selection Process
 - Build more Tier 1 churches
 - Establish a Veterans Relations Committee
 - Obtain construction managers
 - Evaluate need for full time ED



Resource
Development
Committee

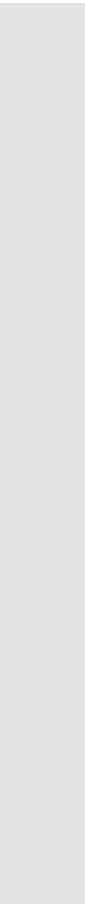


Family Support Committee

The family support committee was formed in February 2018 and approved by the Board of Directors to provide a number of ongoing programs and practices for HFH partner families. The committee consists of four members.

-Lynda Lemp and Jamie Snyder, Co-Committee
Chairman

Family Support Committee report for 2019-20

- – Provided the homeowner manual for Kylie Bloyd. Family Support Worker completed the written evaluation with Kylie at the end of the build and touched base with her quarterly for the first year after the completion of her home.
 - – Appointed a Family Support Worker for the two new build partner families.
 - – Met with the new partner families to provide an orientation on HFH and how the build process will be.
 - – Met on a few occasions to work with each family on sweat equity and other concerns.
- 

Family Selection Committee

The Family Selection Committee held two orientation sessions in August 2019 to start the selection process on the 2020 house. Flyers were distributed to local health and human service organizations, churches and posted at several businesses. The sessions were also advertised through radio ads and in the Columbus Telegram. The two sessions had 14 families in attendance, which resulted in receiving 11 applications. After selecting four families as finalists, home visits were conducted with each of them. The committee initially recommended Tlali Garcia and her two children as the recipients of the 2020 Habitat house. Once it was decided that a second house would also be built in 2020, the committee was excited to also select Tiffany Middleton for the second home. After being selected, Tlali and Tiffany attended the NeighborWorks Home Buyer Education class and were both very active in the build days on the new homes and working towards their sweat equity hours.

The Committee also began discussions for the next orientation sessions for the 2020 house, which will again be held in August.

Kevin Johnson and Tammy Bichlmeier, Co Chairmen

Construction Committee

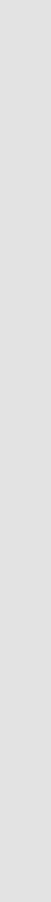
The Construction Committee is made up of 2 construction managers & 6 site supervisors who are a well-rounded group. Each member contributes different skills to keep things moving smoothly throughout the different stages of the process. The committee met a couple times in the beginning prior to postponing the build due to Covid-19. They remained in contact via email & text to coordinate the build days once work resumed on the build. Homes 10 & 11 this year were almost an identical floor plan to last year with just a few minor design tweaks to maximize space.

Due to the late start this year the main difference was adding an occasional Tuesday & Thursday build day and to hire out some of the more complex work to keep the homes on track. The weather wasn't a huge factor this year except a few hot days but the managers, supervisors and volunteers took it in stride.

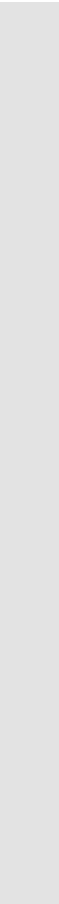
Given the huge constraints of Covid-19, the reduction of volunteers allowed on site and the social distancing required, the homes were completed close to the scheduled date.

Chris Wischart,
Construction Committee Chair

Faith Relations Committee



Site Selection Committee



Campus Committee

The Campus Committee had a busy spring and summer fundraising, volunteering and building. In the spring we held a Movie Night In Fundraiser where we made and delivered movie night baskets to local families in Columbus. This was a great fundraiser for us and we used the money raised to purchase wood for what we built for the two families who moved into new homes. We were able to build a bunk bed for one family and bookshelves for the other. We also had enough money raised to purchase books and bedspreads for the kids who moved into the new homes. One of our major goals as a Campus Committee was to be self-sufficient in building our projects. With the fundraiser we did and the gracious grants from Thrivent we were able to accomplish that goal. We will continue recruiting new youth within the community to join our Campus Committee and fundraising for next year's projects.

Simon Janssen, CC President