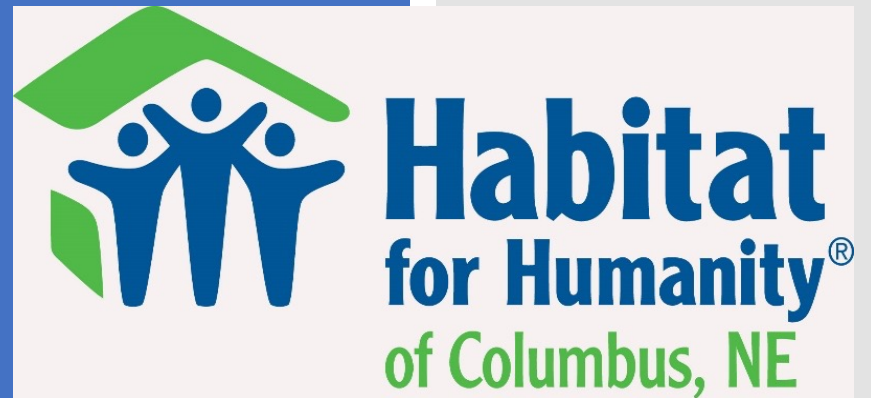


Annual Report

October 1, 2021 – September 30, 2022



Mission Statement

- Seeking to put God's love into action, Habitat for Humanity brings people together to build homes, communities and hope.

A message from the desk at 3602

The 2021-2022 fiscal year was a year of completions for Habitat in Columbus. It was an amazing thing to watch our friends from Michigan dive into our community and teach us so much about the construction process for House 13. Also, loved helping Kelly, Juan and Melania realize their dream of strength, stability, and self reliance through shelter. Kelly's happiness and peace being in her new home are evident to all who see her. We also enjoyed the fruits of our labor at Taste of Columbus raising about \$25,000. And, finishing New Hope 2 and having it paid for two years early was something to celebrate!

Our Board of Directors and supportive committee members worked together to fulfill our mission of bringing people together to build homes, lives and community. Helping give others a decent place to live here in Columbus and even around the world leaves an impression for us all both upon our hearts and their lives. Our local impact has changed the lives of more than thirty people and benefitted the entire community in better employees, better students and better health.

Since our affiliation in 2010, we have rehabbed one home, built thirteen new homes in Columbus (one in Schuyler) and purchased and paid the development for two tracts of land for building our Habitat homes. The Veteran Committee has completed one major exterior rehab, two minor repairs, and is ready to begin another large bathroom remodel.

We continued our partnership with the garden aficionados and the Seekers of Serenity Treatment Center to provide space and resources for community gardens. These gardens benefit the groups as teaching spaces, behavior therapy, produce and fun! Adding the information center at the garden site, was another great resource tool for our affiliate to improve our presence in the community.

We had almost 1,800 volunteer hours donated at our Columbus home builds by about 300 volunteers during our first ever Blitz Build.

Though God's grace and our service and obedience, the impact will ripple for years throughout our community.

The Year in Review

October 1, 2021 – September 30, 2022

- Campus Committee recognized by ServeNebraska
- Successful Taste of Columbus
- Featured in Vrly Magazine's Inaugural Issue
- First ever Veteran Repair Project completed
- Bowl O Rama
- Campus Committee Cookie Kit Fundraiser
- Awarded ARPA funds from the County Board of Supervisors
- Completed House 13
- Participated in housing advocacy with Senator Sasse and Senator Fishcher staff
- Participated in the Grand Opening with Tommy's Car Wash
- Completed the New Hope 2 Development and the Growing Together Capital Campaign
- Largest number of distributed applications provided
- Erected Information Center Board at New Hope Garden
- Podcast interviews with Shae Spitz and the Columbus Area United Way
- Received the Volunteer Impact Award from BD Medical in honor of Mike Smith
- Largest recorded Corporate Solicitation Campaign
- Completed, reviewed and updated the Affiliate Operating Manual
- Chosen to be part of the HFHI Strategic Planning Grant

Home Buying Program

Every home is a building block

House Thirteen (2022) total appraised value is \$225,000.

HFH of Columbus has built 14 homes and still holds the mortgages for nine homes in Columbus.

No houses were sold on the open market in 2022

Mortgage payments go back into our general operating fund to continue our efforts.

There was \$28,000+ received in 2022.

Fourteen loan payments were 16-29 days past due, four payments were 30+ days late. All accounts are current.

The U.S. delinquency rates for home loans in the U.S. was 9.98% in 2021

For House Thirteen \$50,800 of materials and labor were donated.

The total for House Twelve was \$38,700.

An increase of 31%

Fourteen homes built. Four sold (one in Schuyler).

Current total Value of First Deeds = \$960,000

Volunteers

Helping build a world where everyone has a decent place to live

House 13

323 total unique volunteers

1,765 hours

Volunteer labor valued at **\$52,861.75**
National Per Hour Value is \$29.95

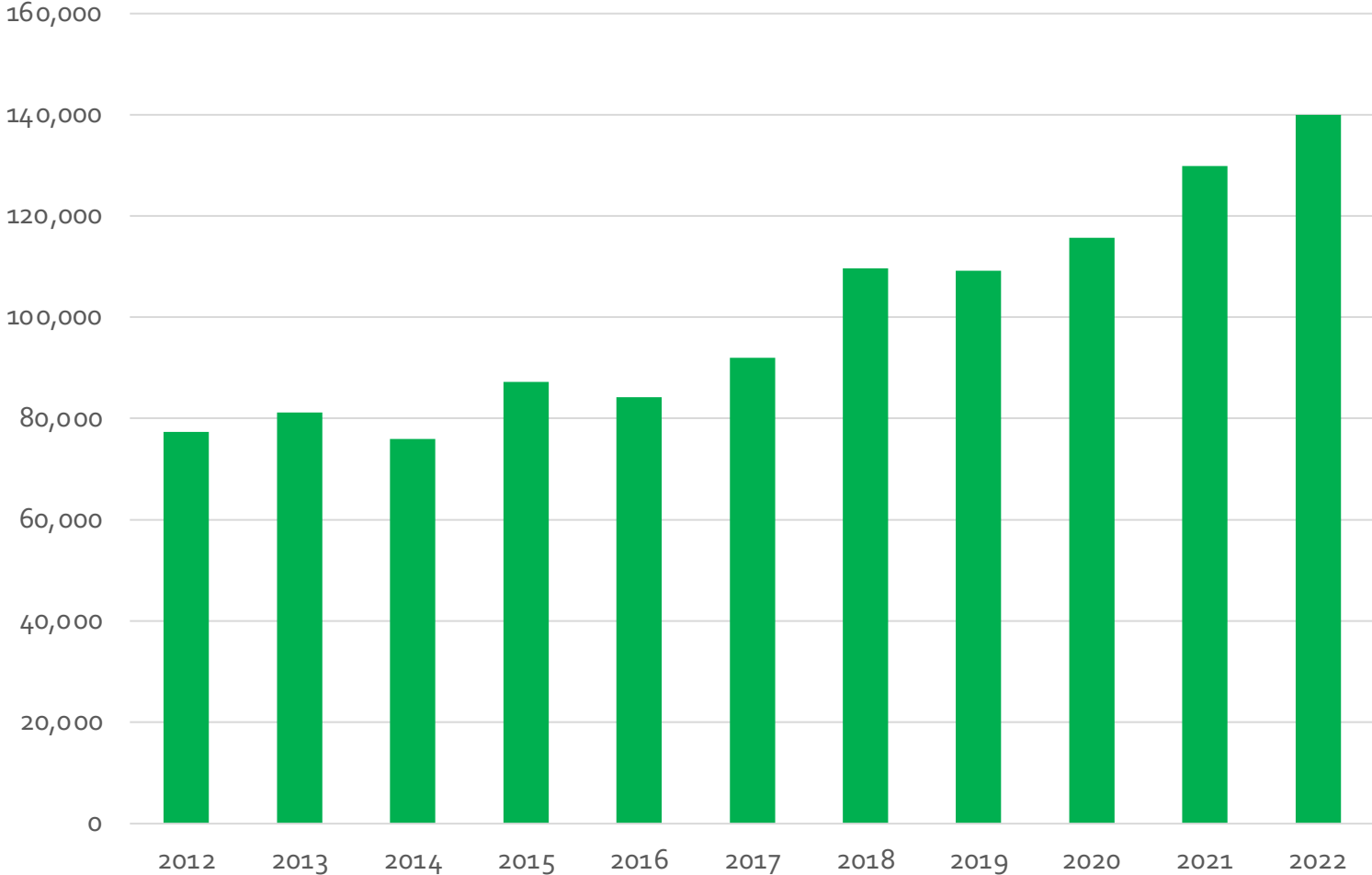
We also had a team from NPPD who volunteered and built two full size picnic tables and two child size tables for Habitat to sell.

SkillsUSA high school students volunteered during their regional conference and helped clean up the Community Garden .

The Columbus High School Key Club spent a morning cleaning out the old pod and rearranging the Habitat garage.

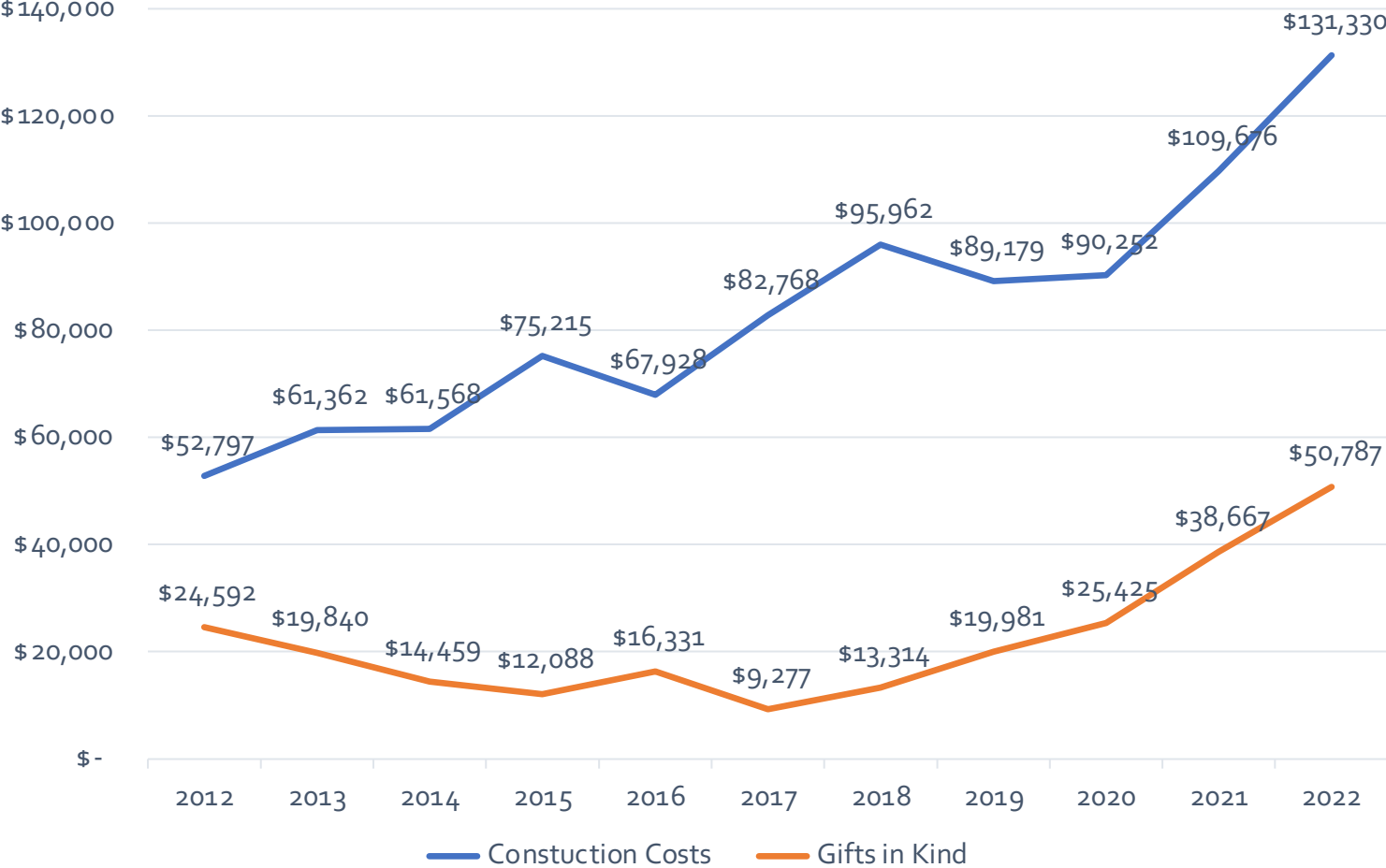
Home Building Program

First Deed of Trust



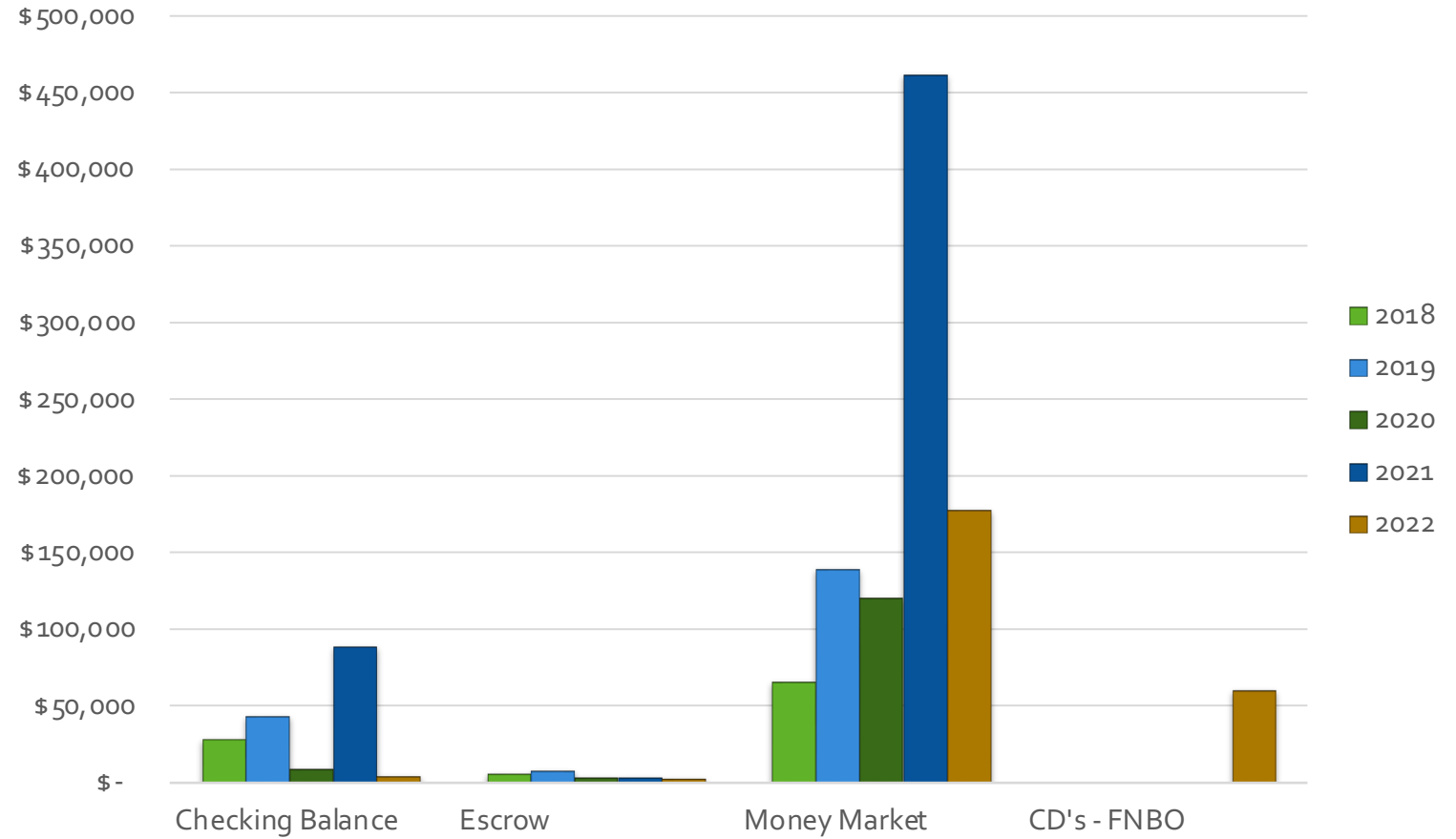
Construction Costs Paid and Gifts in Kind Offered

Construction Costs and Gifts in Kind



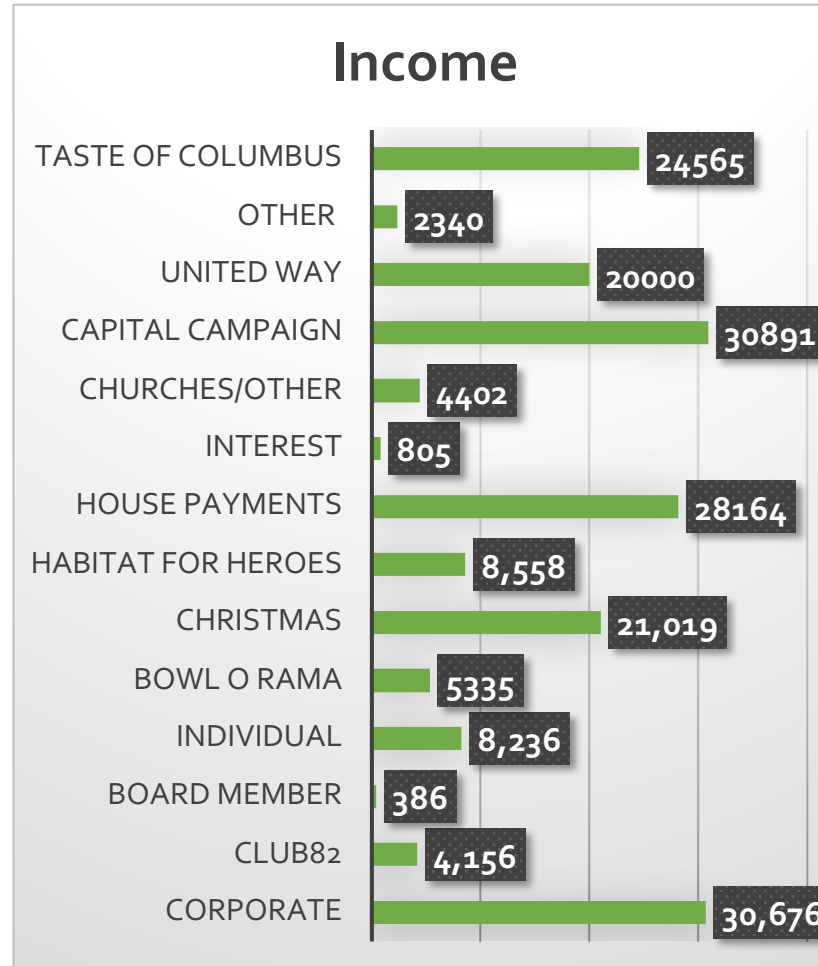
Monetary Assets

Habitat for Humanity of Columbus Accounts Fiscal Year End

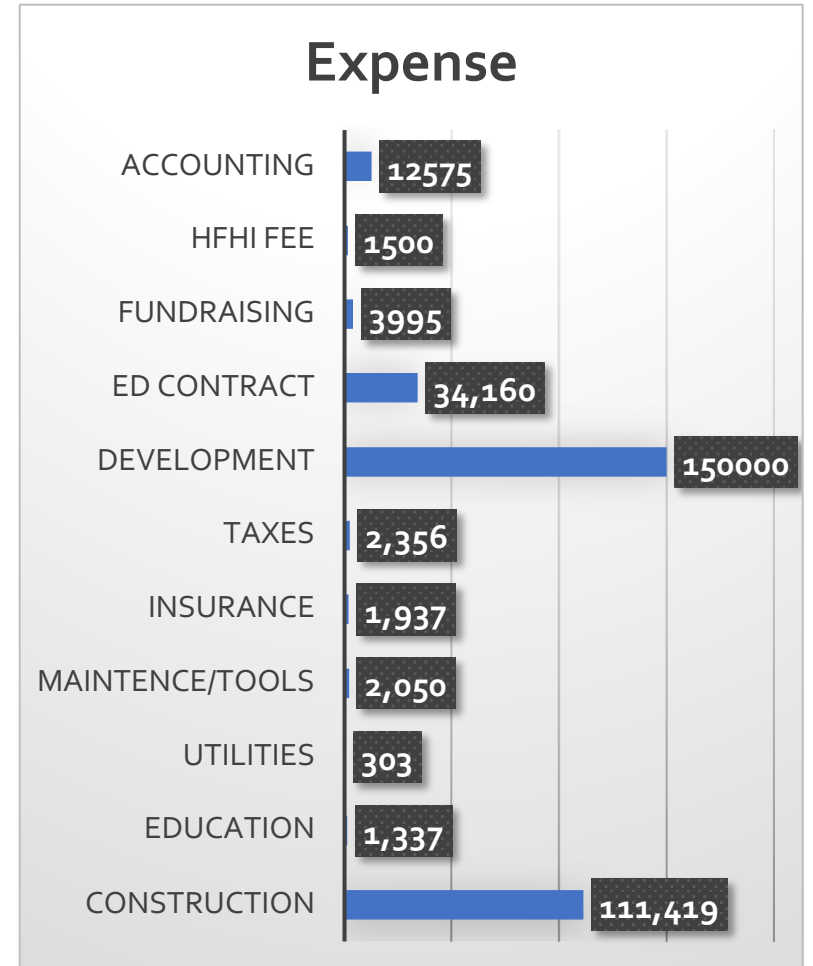


Budget

Total Income - \$189,687



Total Expense - \$337,265



Donor Recognition

- 138 Individual Donors for \$31,000+ (does not include Growing Together Capital Campaign)
- 30 Club 82 Members for \$3,661

- Six churches or church groups
 - Federated Church
 - First United Methodist Church
 - First United Methodist Church Women
 - Immanuel Lutheran Church
 - Monroe Methodist Church
 - Peace Lutheran Church
 - Silver Creek Methodist Church
 - St. Bonaventure's Catholic Church
 - St. Isidore's Catholic Church

- Service organizations
 - Columbus Elks Lodge
 - Columbus Noon Lions Club
 - Columbus Noon Rotary Club
 - Columbus Women's Club

Corporate Recognition



Leave the Light on Level
\$2,500+



Raise the Roof Level
5,000+





Other Corporate Financial Investors

All State Foundation

Blackguard/Thrivent

Columbus Board of
Realtors

Columbus United
Federal Credit Union

First Nebraska Bank

Great Plains State Bank

MARC

Tommy's Express Car
Wash





Columbus Area United Way

Grants

United Way Partner Agency

Gift in Kind donors for building programs

Annual Home Construction Program

- Great Plains Building Supply
- B-D Construction
- Columbus Steel Supply
- Obrist and Company
- Loup Public Power District
- Platte Valley Precast
- Merlin Gehring
- Schieffer Signs
- Reliable Seamless Gutters
- Black Hills Energy
- Pella Windows and Doors
- Callaway Rolloffs
- 3E
- Big Red Printing
- Sears Hometown Store
- Levelor
- Walmart
- Mead Lumber
- Walker Foundation
- Panel Builders Plus
- Speicher Electric
- Riverside Portables
- Gehring Concrete
- Mick Jarecki
- Sherwin Williams
- Van Diest Heating & Air
- Good Guys Roofing
- Wilke Landscape Center
- AC&L Sprinklers Plus
- Days Inn
- Appraisal Advantage
- Whirlpool
- Yale

Veteran Repair Support

Patriot Roofing	Reliable Seamless Gutters
Wilke Landscape Center	BankFirst Employees
Central Sand and Gravel	Tyler Engstrom
DNA Genetics Employees	Danny's Stump Removal
No Swett Fencing	Great Plains State Bank
Great Plains Building Supply	Precision Tree Services
Jim Hake, Chuck Kinnison, Chuck Sindelar	City of Columbus
Jaster Landscaping	Will Fixer
	Doug Peters

Habitat for Humanity International Annual Tithe Program

HFH of Columbus has tithed \$28,000 from 2011-2021

HFH of Columbus tithe has served 6.2 international families from 2011-2021

FY2021

This past year was a very challenging one in so many ways. As these difficult, uncertain times continue, especially for so many of our neighbors abroad, we are encouraged and inspired by your faithful commitment to a world where everyone has a decent place to live.

TOTAL TITHED
\$14.2 million

TOTAL FAMILIES SERVED
3,164

RANGE OF TITHES
\$4 – \$421,678

MEDIAN TITHE
\$3,000

AVERAGE TITHE
\$13,471

TOTAL TITHE BY U.S. AFFILIATES THROUGH FY2021
\$311 million

TOTAL FAMILIES SERVED BY U.S. AFFILIATES THROUGH FY2021
92,991

FY2021 tithe to priority countries and funds

GLOBAL MISSION FUND
\$3.23 million

ORPHANS AND VULNERABLE GROUPS FUND
\$904,000

INTERNATIONAL DISASTERS FUND
\$366,000

PRIORITY COUNTRIES
\$5.14 million



Tithe-eligible countries *Your tithe built strength, stability and self-reliance in the following countries*

*** 6 the priority list in bold**

- | | | | | | | | | |
|---|---|---|--|--|---|---|--|--|
| <ul style="list-style-type: none"> Latin America and the Caribbean Argentina Brazil Dominican Republic El Salvador | <ul style="list-style-type: none"> Central America and the Caribbean Guatemala Haiti Honduras Mexico | <ul style="list-style-type: none"> Caribbean Nicaragua Paraguay Trinidad and Tobago | <ul style="list-style-type: none"> Europe, Middle East and Africa Bulgaria Côte d'Ivoire Egypt Ethiopia Jordan | <ul style="list-style-type: none"> Europe, Middle East and Africa Kenya Lebanon Lesotho Malawi North Macedonia | <ul style="list-style-type: none"> Europe, Middle East and Africa Romania South Africa Uganda Zambia | <ul style="list-style-type: none"> Asia and the Pacific Bangladesh Cambodia Fiji India | <ul style="list-style-type: none"> Asia and the Pacific Indonesia Myanmar Nepal Philippines | <ul style="list-style-type: none"> Asia and the Pacific Sri Lanka Vietnam |
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Resource Development Committee

The resource committee has 7-10 members, and the focus is fundraising.

Throughout the past year, committee members have been working on ideas for new fundraising events, promoting and hosting established fundraising events, and continuing to promote Club 82 and grow its membership.

In February, Habitat was invited to be a part of Tommy's Express Car Wash grand opening and received a portion of that day's proceeds. The 6th Annual Bowl O' Rama was in October, and we exceeded our goal of \$5k in profits.

Most of the committee's time has been dedicated to newness: a new signature fundraising event and a new promotional launch of Club 82. The new fundraiser, a golf tournament, is in the works for June 30, 2023. New brochures for Club 82 were designed, with QR codes and pictographs to better inform and motivate participation and donations.

In addition to growing Club 82, a new fund-raising campaign, Giving Tuesday, will be launched in November. The goal is 500, \$82 donations or half a house. In September, letters to potential corporate sponsors were mailed and a presentation to the Executive Committee of the Columbus Board of Realtors was given to raise awareness of this upcoming event. This fundraising campaign, along with the golf tournament are the committee's goals for two new streams of revenue

Lisa Saenz, Resource Committee Chairman

Family Support Committee

The family support committee was formed in February 2018 and approved by the Board of Directors to provide ongoing support programs and practices for HFH partner families. The committee consists of six members.

Family Support Committee report for 2021-22

- Reworked the HFH mandate and activities for the committee
- Designed specific learning experiences for the partner family. Some activities were open to past partner families.
- Instituted the activities including a beginning orientation; budgeting and financial class; lawn maintenance class; attendance at the NeighborWorks home ownership class; and local resource identification workshop. Some classes/workshops were successful and others not. Will need to evaluate for the future builds.
- Continued to appoint a Family Support Worker for the partner family during the build to assist with sweat equity concerns and any questions. Completed an evaluation of the family's experience with HFH and provided quarterly support for the first year after the build.

Chris Tenski, Committee Chair

Family Selection Committee

The Family Selection Committee held two orientation sessions in August 2021 to start the selection process for the 2022 house. The two sessions had approximately 12 families in attendance, which resulted in receiving four applications. Home visits were conducted with two of the applicants, and in November the committee recommended Kelly Garcia and her two children to be the recipients of the 2022 Habitat house.

In August 2022, the Committee had two orientation sessions for the 2023 house. Flyers were distributed to local health and human service organizations, churches and posted at several businesses. The sessions were also advertised through radio ads, the Columbus Telegram, and on Facebook. The two sessions had excellent attendance numbers with approximately 28 families. 13 applications were received, which led to four home visits being conducted in September. The committee met multiple times to review the applications and narrow down the applicants in order to give a recommendation at the November board meeting.

Extra efforts were made in the last year to publish orientation and application opportunities that included a month-long banner displayed on the corner of First Nebraska Bank and an information center board being added at the New Hope Community Garden. Flyers also went home twice in backpacks for the Food Program. The committee has also reviewed and updated the committee information and policies for the Affiliate Operating Manual.

Ron Ernst, Angie Houser, Kevin Johnson and Tammy Bichlmeier, Co Chairmen

Construction Committee

The Construction Committee consisted of Chris Wisehart, Jake Will, Kerry Burns, and Jordan Lippstreu in 2022.

The floor plan for House 13 was a new design by Steve Otten and included the first ever basement. Steve also made the arrangements with contractors to prep the site and basement for the arrival of the Michigan builders. Each committee member contributed different skills to keep things moving smoothly throughout the different stages of the process. The committee met via text and email and assisted in making the Blitz Build successful in 2022 led by Chris Wisehart. They worked in tandem with the three builders from Michigan, coordinated activities when the Michigan builders left, including the attic insulation and flatwork for House 13. The major change in 2022 was the Blitz Build and it seemed to be well received and worked well in our community.

Jordan Lippstreu led the shed build and also completed an extensive tool inventory on Excel not to mention the many hours of volunteer building through the entire process.

Jake Will ran point on arranging the final concrete work as well as other volunteer projects.

Kerry Burns is leading the most recent Veteran repair project with designs and input

Christ Wisehart, Construction Committee Chairman.

Veteran Committee

2022 Accomplishments

3rd Home Repair project selected. Repair began November 25th

2nd Year of being the serving team for the VFW fish Fry

1st Year of our veteran's focused fundraising event "Army vs Navy"

Tailgate

2023 Goals

Complete and Celebrate the 3rd Veteran's Home Repair Project

Select and Complete a 4th Veteran's Home Repair Project

Grow our annual fundraising event by reaching out to corporations for large group orders

Raise an additional \$10k in funding during calendar year 2023

Continued Support of the VFW fish fry

Travis Hill, Chairman



Faith Relations Committee

Under Construction

Campus Committee

Habitat for Humanity's Campus Committee has had a very successful year.

Last summer we were able to build furniture for two rooms for the house Ms. Garcia now owns. With the funds we had raised and with donations from Slumberland, Columbus, we were able to not only give them furniture but also to decorate and provide bedding and mattresses for each room.

In addition, this year we created groups in each school that support the committee and volunteer in the different projects. For example, during the summer we built 4 cornhole board sets decorated with the logos and colors of each of the schools represented in the committee. Each school group sold tickets during football and volleyball games. The raffle winner was selected and announced during the different homecoming games. This raffle created awareness and involved students and our community around Habitat's mission.

Finally, we are hard at work now to start our yearly Cookie Kit fundraiser. We have already reached out to our local grocery stores and have secured donations to make the cookies. We will start our sales soon and have anticipated revenue that will help with our summer projects.

Sarah Lasso, Campus Committee President

Strategic Plan

- Goals
 - Build two houses per year, every year in Columbus beginning 2023
 - Gain 250 Club 82 members
 - Build more Tier 1 churches
 - Grow Veteran Repair Program
 - Evaluate need for full time and part time staff
 - Evaluate feasibility of ReStore
 - Research New Hope 3 opportunities
 - Plan and execute Rock the Block with Faith Community
 - Establish sustainable streams of revenue
 - Have a successful golf fundraiser event