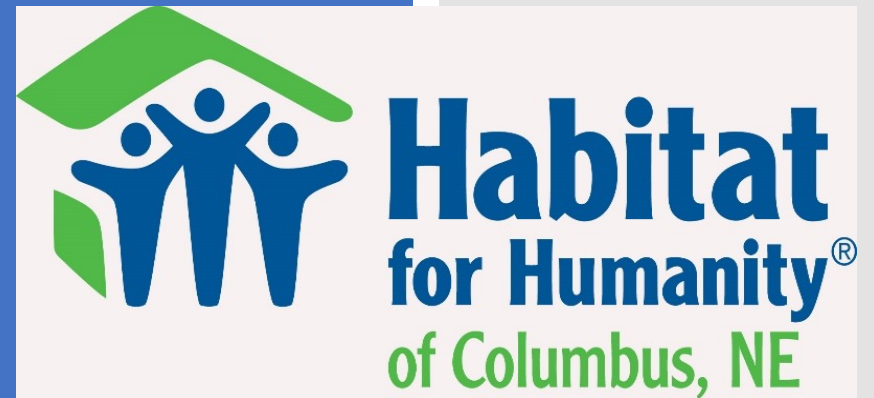


Annual Report

October 1, 2022 – September 30, 2023



Mission Statement

- Seeking to put God's love into action, Habitat for Humanity brings people together to build homes, communities and hope.

A message from the desk at 3602

October 2022 through September 2023 was a year of many different things for Habitat in Columbus. It was an amazing thing to watch our friends from Michigan return to our community and teach us so much about the construction process for House 14. They are like old friends now and enjoyed by all in our community. Also loved helping Dayami and her four children realize their dream of strength, stability, and self reliance through shelter. Dayami's happiness and peace being in her new home are evident to all who see her.

Our Board of Directors and supportive committee members worked together to fulfill our mission of bringing people together to build homes, community and hope. Helping give others a decent place to live here in Columbus and even around the world leaves an impression for us all, both upon our hearts and their lives. Our local impact has changed the lives of more than fifty people and benefitted the entire community in better employees, better students and better health.

The highlight of the year might be the success of our first ever golf outing. It was a sell out and so much fun!

But wait! The most important highlight might be our new partnership with Lakeview Community Schools to build a Habitat house each year and the local banking community that has stepped up to provide the funding each year to continue this Lakeview Build Partnership.

Since our affiliation in 2010, we have rehabbed one home, built fourteen new homes in Columbus (one in Schuyler) and purchased and paid the development for two tracts of land for building our Habitat homes. The Veteran Committee has completed one major exterior rehab, two minor repairs, and another large bathroom remodel.

We continued our partnership with the garden aficionados and the Seekers of Serenity Treatment Center to provide space and resources for community gardens. These gardens benefit the groups as teaching spaces, behavior therapy, produce and fun!

Through God's grace and our service and obedience, the impact will ripple for years throughout our community.

The Year in Review

October 1, 2022 – September 30, 2023

- Hosted the other Nebraska affiliates in Columbus
- Started exploring the possibility of a Restore in Columbus
- Hosted NPPD in a picnic table building volunteer day
- Hosted Skills USA students for a volunteer day with Habitat
- Presented at Morning Rotary, Noon Lions Club and KLIR Community Spotlight
- Veteran Tailgate
- Second Major Veteran Repair Project completed
- Bowl O Rama
- Campus Committee made 5,000 cookies
- Presented Dayami the news of selection at Word of Life
- Distributed cookie kits to our GIK donors
- Developed, planned and executed a successful golf outing
- Largest corporate campaign and check presentation
- HFHI worked with us for a comprehensive Strategic Plan
- Created partnership with Lakeview Community Schools to build a Habitat home
- ED presented at the Annual Thrivent Member Meeting
- Prepared a local banking collaborative to sustain Lakeview building program
- Completed second blitz build and completion of House 14
- Church Tenth Street Property discussions

Home Buying Program

Every home is a building block

House Fourteen (2023) total appraised value is \$235,000.

HFH of Columbus has built 14 homes and still holds the mortgages for ten homes in Columbus.

No houses were sold on the open market in 2023

Mortgage payments go back into our general operating fund to continue our efforts.

There was \$35,000+ received in 2023.

All Habitat mortgage accounts are current.

12 payments were 16-29 past due
8 payments were 30-59 past due
2 were 60+ days past due

The U.S. delinquency rates for home loans in the U.S. was 3.62% in 2023

For House Fourteen \$88,100 of materials and labor were donated.

The total for House 13 was \$61,000.

An increase of 44%

Fifteen homes built. Four sold (one in Schuyler).

Current total Value of Mortgages held by Habitat Columbus = \$1,113,121

Volunteers

Helping build a world where everyone has a decent place to live

House 14
361 total unique volunteers
2,100 hours

Volunteer labor
valued at **\$62,895**
National Per Hour
Value is \$29.95

We also had a team from First Interstate Bank who volunteered and built various outdoor units for Habitat to sell.

We started a new partnership with Lakeview Community Schools Construction Trades Class to build a home.

Our three-person team from Detroit once again led our annual home build in May.

Volunteers

300+ Individual Volunteers

Contributing 2,100 hours

The Golden Hammer Award

Volunteer

2023 – Angie Houser

Corporate

2023 – Pinnacle Bank

The Habitat Volunteer Ladder for Build 2023

The Volunteer Ladder is a way to recognize the selfless commitment and effort of the individuals on each house build. Levels of recognition are based on cumulative volunteer sign-in hours on actual Build Days.

First Rung Volunteer (10+ hours) – Dillon Epp, Ron Ernst, Jody Evans, Lynda Lemp, Madeline Ley, Gina Olson, Doug Peters, Elijah Peters, Nehemiah Peters, Andy Sueper

Second Rung Volunteer (20+ hours) – Jimmy Alas, Charles Cogman, Loree Rivas, Jake Will, Steve Will, Dan Willets

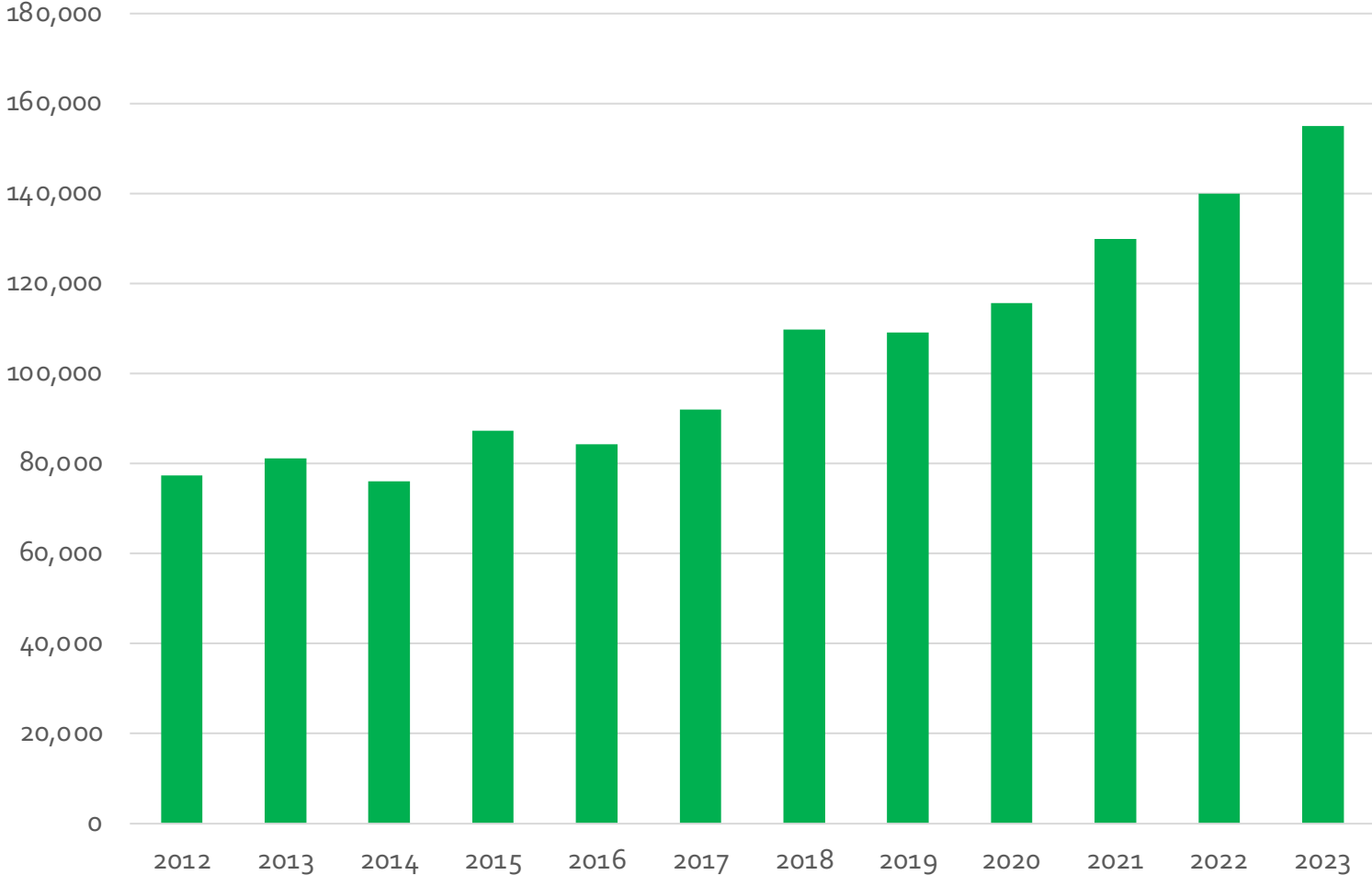
Third Rung Volunteer (30+ hours) – Renee Held, Jean Kurtenbach, Mary Lippstreu, Rocky Plettner

Fourth Rung Volunteer (50+ hours) – Lori Peters

Fifth Rung Volunteer (100+ hours) – Dayami Corona, Jim Hake, Angie Houser, Chuck Kinnison, Jordan Lippstreu, Jim McCutcheon, Scot Norris, Chuck Sindelar, Tom Thompson

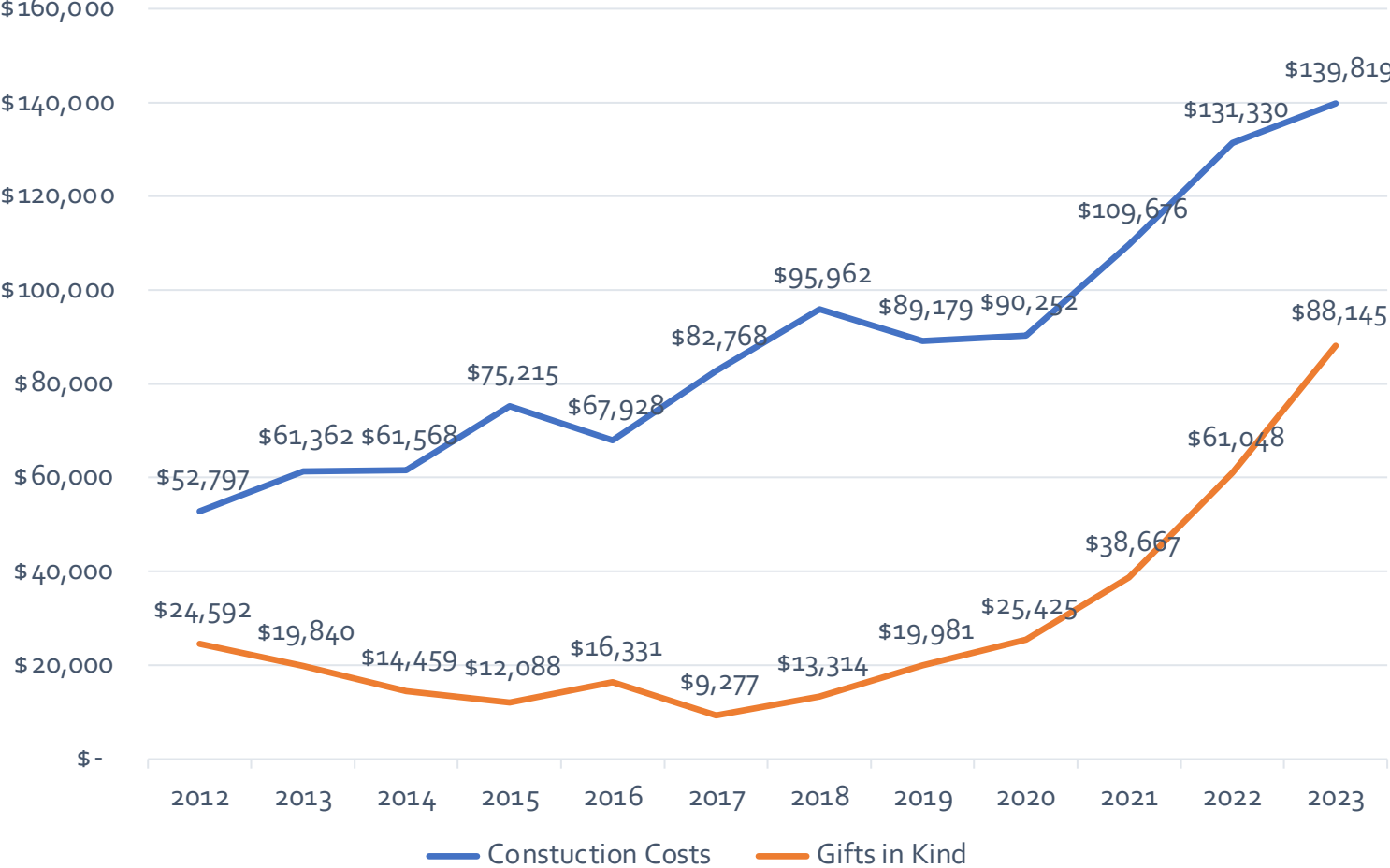
Home Building Program

First Deed of Trust



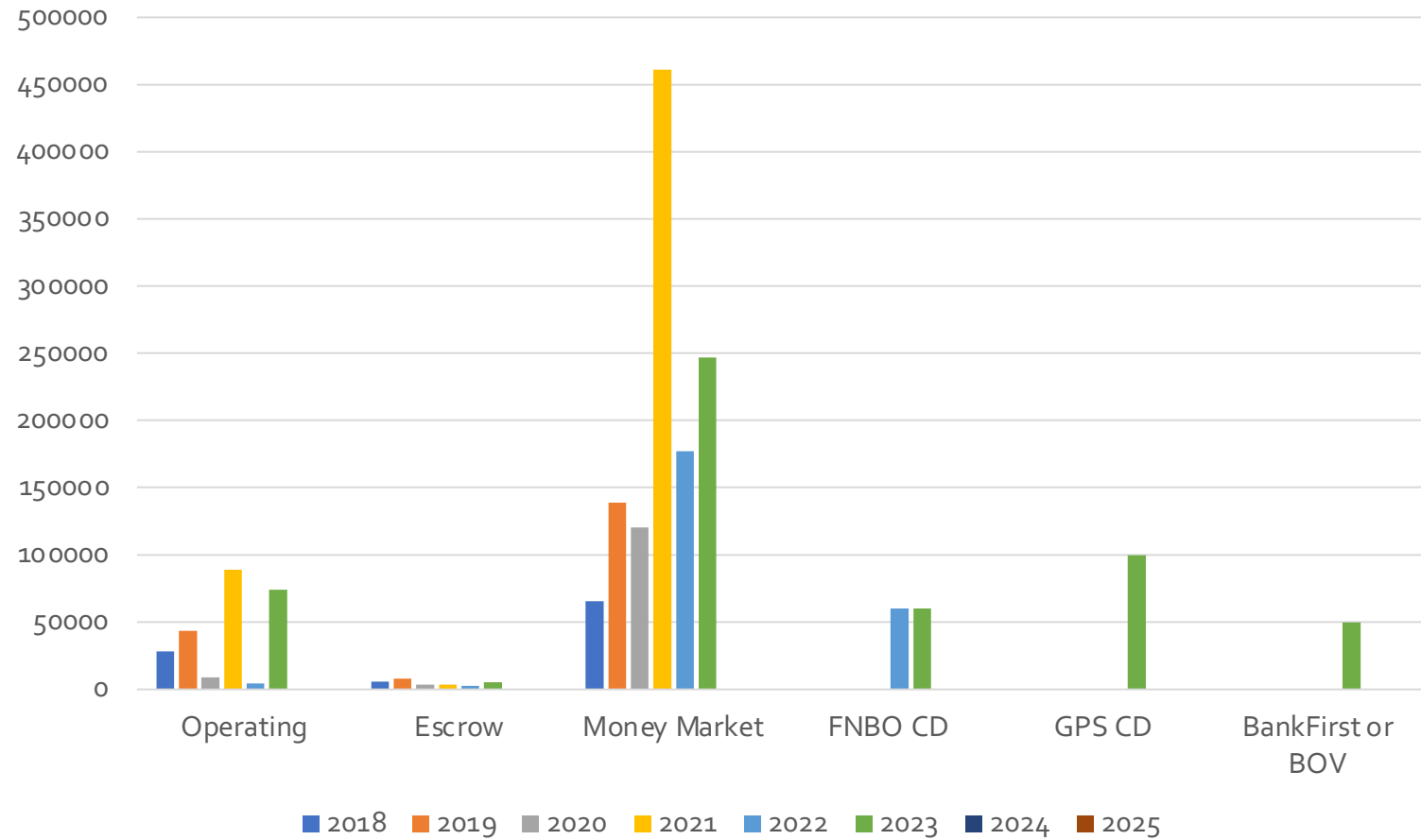
Construction Costs Paid and Gifts in Kind Offered

Construction Costs and Gifts in Kind

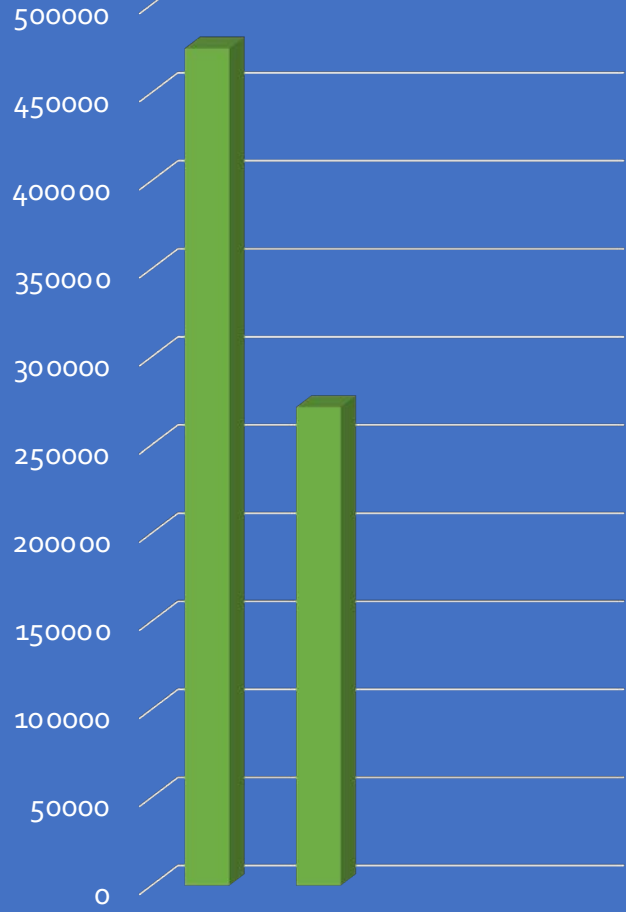


Monetary Assets

Habitat for Humanity of Columbus Fiscal Year End Accounts

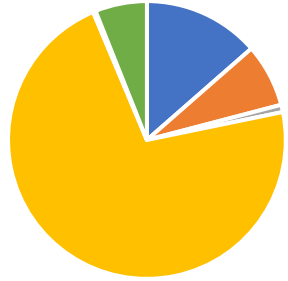


Financials



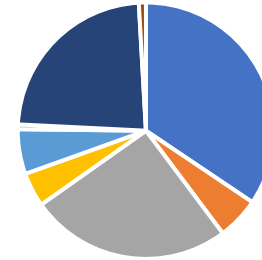
Income Expense

Revenue Sources



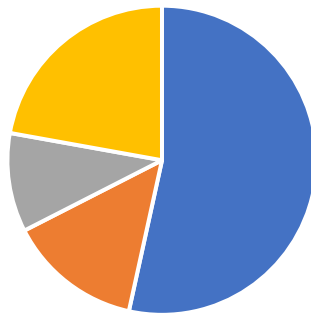
- Fundraising
- Home Payments
- Investment Income
- Grants
- Memorial
- Corporate

Fundraising Activities



- Golf Outing
- Churches
- Corporations
- Bowling
- Club 82
- Board Member
- Christmas Mailing
- Individual

Operating Expenses



- Construction
- Wages
- Fundraising
- Programming

Donor Recognition

143 Individual Donors

\$42,318

Lon and Sandra Jochens
David and Catherine Mlcek
Evelyn and Michael Olietti
Shayna Cepal
Steven and Juli Spencer
Rick Grubaugh
Doug and Diana Lippstreu
Jean Karnik
Joanne Mueller
Steven Turek
Ranae Lynn Turek
Todd & Tammy Lyon
Daniel and Mildred Rief
Gary and Cheryl Bock
Marian Hamling
Patricia Long
Myron and Beth Ann Placek
Richard and Theresa Schumacher
David Fjell
Dan and Lois Thalken
Jack & Paula Young
Duane and Phyllis Vavra
Pat and Jackie Pope
Rex and Lisa Davies
Stan & LeAnne Emerson
Mary Hassenstab
James and Teresa Hotovy
Roger and Karen Iwanski
Mark and Dee Landholm
Timothy Lemke
Gary & Janelle Mueller
Donna Olmer
Clete & Chris Pillen
John and Joan Price
Bill & Karen Rongisch
Brian Williams
Dr. Richard & Julie Haney
Richard and Diane Kubler
Leonard and Debra Nadrchal
BJ Anderson
Megan Cimpl
David & Tammy Bicklmeier
Tim Bradley
Dean and Laura Enquist
Kelly and Rodney Reisdorff
Louise Bridges
John & Linda McPhail
Tom Cepel
Doug and Lori Peters

Jenna and Patrick Clark
Robert and Shirley Corn
Lori Ellison
Steve and Debbie Graus
Thomas and Nancy Heiser
Sue Hrnicek
Justin & Chris King
Jason Lange
Thomas and Laurie Lange
Scott and Gina Olson
Judith Puetz
Rita Samuelson
Stan Smith
George and Glenda Steinsberger
Bryan and Judy Tuma
Matthew and Krystal Dinslage
Thomas and Debra Moore
Emily and Jordan Williams
Michael and Bonita Evans
Lisa & Judd Ruth
Neal & Megan Valorz
Kendra Dvorak
Brittany and Joseph Madden
Gary and Dorothy Jones
Steve and Rosie Heinisch
David and Norma Duren
Aaron Haake
John & Nila Novotny
Jim and Suzanne Pillen
Jan Fremarek
Jill Anding
Robert & Sharon Becker
Donald and Peggy Braun
Susie Discoe
Alan and Carol Dostal
Gregg & Dawn Foote
John Fox
Brent and Doreen Friehauf
Sarah and Greg Jacobs
Suzanne Klutman
Brian and Lori Kuta
Terry and Beth Millard
Brandon & Alicia Mizner
Myron and Laura Morse
Brian and Paula Murphy
Marvin Peterson
Anthony & Sharon Raimondo, Jr.
Gregory and Patricia Schafer
Jeffrey & Michelle Naylor
Chris & Darcy Wisehart

Megan Cimpl
Renee Mueller
Erin Nahorny
Trent Stempel
Ann and Reed Anderson
Gladyis Pabon Morales
Kerry Burns
Judy Dvorak
Paul Nelson
Trent & Kristin Tobiason
Bryan & Mary Heusinkvelt
Kevin and Stephanie Johnson
Robert and Judith Tupper
Rodney Hassebrook
Jeff Schumacher
Richard and Jamie Synder
James Ryba
Linda Zobel
Ron & Ann Ernst
Glenda Liebig
Dave and Alice Tejral
Al and Joni Starzec
Fred & Ray Weinand
Pat Anderson
Michael & Joan Hasenkamp
David & Michelle Purcell
Don & Kathy Dreesen
Federated Women's Fellowship
Rodger Hanak
Dennis & Chris Smith
Chuck & Becky Keep
Rick & Jill Tate
Denny and Dee Kinkaid
Royce & Joan Campbell
Luke & Lisa Saenz
Kurt & Morgan Kapels
Columbus Board of Realtors
Gordon and Shelly Kosch
Dr. Matthew Pieper & Jaclyn Ternus

CLUB 82 Members

Changing lives one foot at a
time

\$82 = one square foot of the
next Habitat home

93 Members

Guadalupe Arcos	Ron and Ann Ernst (Five Year Members)	Melanie Knoepfle	Doug and Michelle Moore	Kurt Shevlin
Bob and Wilma Arp	Tricia and Cory Faust	Amber Kohl	Erin Nahorny	Charles Sindelar
Mark and Kara Asmus	Karl Geist	Mike Krumland	Jerry and Sharon Nauenburg	Lisa Slizarski
Tony Bahr	Dorothy Glaser	Jean Kurtenbach	Jeff and Miki Naylor	Mike Sluzarski
Steve and Linda Becker	Rick Grubaugh	Leslie Larson	John and Nila Novotny	Al Starzec
Tammy and David Bichlmeier	Jim and Karen Hake	Luke Lemke	Hollie Olk	Christine and Robert Steinke
Kellore Boyer	Rodger Hanak	Rick and Lynda Lemp	Barb Olson	Cindi Stewart
Susan Brandt	Renee Held	Nicole Lindhorst	Fred and Mary Peach	Andy Sueper
Cameron and Nicole Brumbaugh	Sharon Henrickson	Mary Lippstreu	Doug and Lori Peters	Neal and Jo Sues
Craig Bybee	Peter Heusinkvelt	Doug and Diana Lippstreu	Dianne and Rich Peters	Jill and Rick Tate
Dorothy Bybee	Emilee Higgins	Karen Long	Rocky and Mary Plettner	Tom Thompson
CCH Rehab Services	Travis and Tara Hill	Gary Luchsinger	Rex Porter	Neal and Megan Valorz
Richard Cimpl	Jennifer Hoffman	Mark Maass	Lori Pytlik	Jacklyn Wiese
Kathryn Claassen	Roger Iwansky	Duane Matson	Tony and Sharon Raimondo	Emily and Jordan Williams
Crystle Cooney	Myron and Nancy Johannes	Jim McCutchen	Megan Renninger	Chris and Darcy Wisehart
Ken and Robin Curry	Doug and Anne Kallesen	Bill and Bonnie McPhillips	Cheryl Richardson	Elaine Zoucha
Rex and Lisa Davies	Kurt and Morgan Kapels	Mari Melcher	Francisco Rivera	Rick Grubaugh
Stan and LeAnne Emerson	Jean Karnik	Scott and Michelle Messersmith	Luke and Lisa Saenz	
	Charles and Becky Keep	Terry and Beth Millard		

Columbus
Banking
Collaborative

“Funding the
Future”

Loan Pool Participants



Corporate Recognition



Leave the Light on Level
\$2,500+



Raise the Roof Level
5,000+





Other Corporate Financial Investors

Blackguard/Thrivent

Columbus Lodge 1195 BPOE

Columbus Noon Lions Club

Federated Church

First Interstate Bank

First United Methodist Church

Great Plains State Bank

HyVee

One United Federal Credit Union

Thrivent Financial – Nebraska Region

Vishay

Walmart

Word of Life Church





Columbus Area United Way



Grants

American Rescue Funds from Platte County Supervisors
Department of Economic Development
Federal Home Loan Bank of Topeka/Omaha Area Habitat
United Way Partner Agency

Gift in Kind donors for building House 14

Donations exceeding
\$88,000

Annual Home Construction Program

- Appraisal Advantage
- B-D Construction
- Big Red Printing
- Black Hills Energy
- Bomgaars
- Callaway Rolloff
- Chris Lovci
- Columbus Screen Printing
- Columbus Steel Supply
- Commonwealth Electric
- Earl May
- First National Bank of Omaha
- Gehring Construction & Ready-Mix
- Roger's Sod
- Van Diest Heating & Cooling
- Great Plains Building Supply
- Hy Vee
- Koch Excavating
- Korth Roofing
- Lakeview Small Engines
- Loup Power District
- Obrist Plumbing
- Pella Windows
- Platte Valley Precast
- Red Door Designs
- Reliable Seamless Gutters
- Schieffer Signs
- Schumacher, Smejkal, Brokhaus & Herley
- Sherwin Williams
- Speicher Electric
- Three Amigos Construction
- 3TEN Buildings
- 3E
- Walker Foundation
- Whirlpool
- Wilke Landscape
- Habitat for Humanity of Columbus

Habitat for Humanity International Annual Tithe Program

HFH of Columbus has tithed \$34,000 from 2011-2023

HFH of Columbus tithe has served 7.6 international families from 2011-2023

FY2021

This past year was a very challenging one in so many ways. As these difficult, uncertain times continue, especially for so many of our neighbors abroad, we are encouraged and inspired by your faithful commitment to a world where everyone has a decent place to live.

TOTAL TITHED
\$14.2 million

TOTAL FAMILIES SERVED
3,164

RANGE OF TITHES
\$4 – \$421,678

MEDIAN TITHE
\$3,000

AVERAGE TITHE
\$13,471

TOTAL TITHE BY U.S. AFFILIATES THROUGH FY2021
\$311 million

TOTAL FAMILIES SERVED BY U.S. AFFILIATES THROUGH FY2021
92,991

FY2021 tithe to priority countries and funds

GLOBAL MISSION FUND
\$3.23 million

ORPHANS AND VULNERABLE GROUPS FUND
\$904,000

INTERNATIONAL DISASTERS FUND
\$366,000

PRIORITY COUNTRIES
\$5.14 million



Tithe-eligible countries *Your tithe built strength, stability and self-reliance in the following countries*

* If the priority is in bold

Latin America and the Caribbean

- Argentina
- Brazil
- Dominican Republic
- El Salvador
- Guatemala
- Haiti
- Honduras
- Mexico
- Nicaragua
- Paraguay
- Trinidad and Tobago

Europe, Middle East and Africa

- Bulgaria
- Côte d'Ivoire
- Egypt
- Ethiopia
- Jordan
- Kenya
- Lebanon
- Lesotho
- Malawi
- North Macedonia
- Romania
- South Africa
- Uganda
- Zambia

Asia and the Pacific

- Bangladesh
- Camodia
- Fiji
- India
- Indonesia
- Myanmar
- Nepal
- Philippines
- Sri Lanka
- Vietnam

Resource Development Committee

The resource committee has 7-10 members, and its primary focuses are fundraising and growing the committee.

Throughout the past year, committee members have been working on new fundraising events, promoting and hosting new and established fundraising events, and continuing to promote Club 82 and grow its membership.

In June, the first Habitat for Humanity Golf Tournament was held at Elk's Country Club, and it was a great success. All 32 teams were filled and there was a waiting list of more teams wanting to join. Total profits were more than \$13,500 making it our most lucrative fundraiser to date.

After the tournament, it was decided that the committee pause on monthly meetings until Sept. We would focus on recruiting and look forward to hosting the November event of Giving Tuesday.

In August, invitations were sent out to prospective committee members and we were able to add three new members to the roster.

Giving Tuesday took place in November. This was an online fundraising campaign and Habitat collected \$8856.

The committee has turned its focus on the signature event that is the golf tournament. We have met three times and have new ideas for fundraisers and sponsorships.

Lisa Saenz, Resource Committee Chairman

Family Support Committee

The Family Support Committee is a committee approved by the Board of Directors to support affiliate families as a partner and be an information source during the home building process.

Family Support Committee report for 2022-23:

- Established a schedule for the affiliate family to follow through the build process, including hosting an orientation for the affiliate family, budgeting and financial classes, lawn maintenance class, NeighborWorks home ownership class, and local resource identification workshop.
- Developed savings class for the children of Habitat families. FNBO generously donated funds for each child to open an account.
- Designed specific learning experiences for the affiliate family, and also offered some activities to past affiliate families.
- Continued to appoint a Family Partner who is matched with an affiliate family to build rapport and provide support during the build process, assist with sweat equity concerns, house plan options, media interviews, and involve the affiliate family in building community and connecting with community resources, to name a few. The Family Partner serves as a source of support to the affiliate family for one year following the completion of the home.

Family Selection Committee

In August 2023, the Committee had two orientation sessions for the 2023 house. Flyers were distributed to local health and human service organizations, churches and posted at several businesses. The sessions were also advertised through radio ads, the Columbus Telegram, and on Facebook. The two sessions had excellent attendance numbers with approximately 23 families. Nine applications were received, which led to 8 home visits being conducted. The committee met multiple times to review the applications and narrow down the applicants to give a recommendation at the November board meeting.

Extra efforts were made in the last year to publish orientation and application opportunities that included a month-long banner displayed on the corner of First Nebraska Bank and an information center board being added at the New Hope Community Garden. The committee has also reviewed and updated the committee information and policies for the Affiliate Operating Manual.

Ron Ernst and Angie Houser Co Chairmen

Construction Committee

The Construction Committee consisted of Chris Wischart, Jake Will, Kerry Burns, and Jordan Lippstreu in 2023.

2023 was the first year that Habitat made a commitment in building two houses each year. Jordan led the 2023 blitz build this summer, partnering with the Michigan Builders again. While Steve led the Fall Building partnering with the Construction Trades Class students from Lakeview High School.

Lakeview also built a shed for the first house which was laid on a foundation poured by Jordan and Jake.

A Core Crew was also established with ten members this year. Each committee member contributed different skills to keep things moving smoothly throughout the different stages of the process.

The committee met via text and email and assisted in making the both builds successful in 2023.

Jake Will, Construction Committee Chairman

Faith Relations

The Faith Relations Committee is looking for a champion that will embrace the leadership needed for the role of the committee within the Habitat organization and keeping everything Christ focused and building relationships with our local Christian churches.

Until that time, the Executive Director works on keeping our churches informed of our activities and any opportunities for members to live out their faith and help care for God's people.

One of the important events is the Giving Trees hosted by the local Catholic parishes. Each year, a tree with different giving opportunities is displayed in the churches. These trees are an important part of our fundraising efforts and involvement from those churches.

We also work on involving churches with our annual build program. Many churches provide build days, food and other support.

Thrivent Action Teams also provide a lot of financial assistance to these programs.

Veteran Committee

2023 Accomplishments

Completed veteran's repair project for Joy
Served during the VFW Fish Fry
Acquired the property on 10th Street
Salvaged estate items to be auctioned off for proceeds

Items After 9/30/23

Demolished the house on 10th Street
Received funds from the proceeds generated by the estate sale for the house on 10th Street
Helped an area veteran with support for moving in the Columbus area

Travis Hill, Chairman



Campus Committee

This year has been very successful for the Habitat for Humanity's Campus Committee.

Over the summer many members from Columbus, Scotus, Lakeview, and Nebraska Christian worked together to get the house ready for the family. We utilized the money from the last cookie kit fundraiser and the money from the cornhole board sales last year to purchase many items for the family. We painted an accent wall in each of the bedrooms, made bed frames, purchased beds for the rooms, organizers for the closets, and decorations for the kids' rooms.

Along with the hard work put into the houses, we worked hard on our cookie kit fundraiser. We wanted this fundraiser to do very well this year because of the increase of houses that will need to be done this upcoming summer. We reached out to local stores to see if we could get any supplies donated, and we also wrote letters to numerous local businesses for donations to increase our profit. This was a huge success with 433 dozen cookies sold that brought in \$5,100 in gross sales.

The schools have worked together great during this fundraiser, and it helps us be able to do even more this upcoming summer.

Romy Schatz, Campus Committee President



First Annual Habitat FORE! Humanity Golf Sponsors

Second Annual

Habitat FORE!
Humanity

Golf Outing

Elks Country Club

Friday, June 28, 2024

Registration Open Now:

[2nd Annual Habitat FORE!
Humanity \(golfstatus.com\)](https://golfstatus.com)

Strategic Plan

- Goals
 - Build three houses per year, every year in Columbus beginning 2025
 - Gain 250 Club 82 members
 - Build more Tier 1 churches
 - Rebrand and develop Veteran Build Program
 - Evaluate feasibility of ReStore
 - Research New Hope 3 opportunities
 - Establish sustainable streams of revenue
 - Have a successful golf fundraiser event